

Funds Utilization under Khelo India Scheme during 2016-17

(i)	Funds utilized on holding Sports Competition & TSCBS (Detail at Annexure -I)	Rs.51,95,48,280/-
(ii)	Funds released against committed liability in respect of 15 projects approved under erstwhile USIS Scheme. (Detail at Annexure- II)	Rs.31,14,00,000/-
(iii)	Funds released in respect of 17 new projects approved under Khelo India Scheme. (Detail at Annexure -III)	Rs.34,00,00,000/-
	Total	Rs.117,09,48,280/-

Funds Utilized on holding Sports Competition during 2016-17

(Amount in Rupees)

S.No.	Name of State/UTs	Sports Competition
1	Andhra Pradesh	2,48,11,000
2	Arunachal Pradesh	65,66,000
3	Assam	2,62,42,000
4	Bihar	36,37,282
5	Chhattisgarh	1,51,74,000
6	Gujarat	2,46,00,000
7	Goa	15,00,000
8	Himachal Pradesh	53,14,475
9	Jammu & Kashmir	6,06,87,000
10	Jharkhand	1,55,99,000
11	Karnataka	2,36,24,000
12	Kerala	1,19,82,000
13	Madhya Pradesh	3,37,83,000
14	Mizoram	41,86,280
15	Nagaland	44,83,000
16	Odissa	70,22,122
17	Punjab	1,70,39,765
18	Rajasthan	3,28,74,000
19	Tamil Nadu	3,65,47,000
20	Telangana	2,07,89,000
21	Tripura	36,71,000
22	Uttarakhand	1,50,73,272
23	West Bengal	2,57,81,000
24	Puducherry	17,39,000
25	Lakshadweep	7,00,000
26	Sports Authority of India Netaji Subhash Western Centre	1,00,09,851
27	Sports Authority of India, New Delhi	3,53,63,233
28	Jawahar lal Nehru Hockey Tournament Societies	7,50,000
TOTAL		46,95,48,280
29	NSDF(TSCBS)	5,00,00,000
Total		51,95,48,280

Annexure-II**Funds released against committed liability in respect of 15 projects approved under erstwhile USIS**

Sl. No.	Name of the State	Name of grantee	Purpose of Grant	Sanction no. & date	Amount
1.	Andhra Pradesh	Acharya Nagarjuna University, Nagarjunanagar, District Guntur Andhra Pradesh	Laying of Synthetic Athletic Track	100-36/2014-USIS (RGKA) Dated 20.09.2016	1,50,00,000
2.	Assam	Dibrugarh Municipality Board, Dibrugarh Assam	Multipurpose Indoor Hall, at Govt. Boys H.S. School Ground Dibrugarh	100-22/2015-USIS/RGKA dated 23.03.2017	1,00,00,000
3.		North Lakhimpur College, Lakhimpur, Assam	Laying of Synthetic Athletic Track under erstwhile Urban Sports Infrastructure Scheme, Lakhimpur.	100-21/2015-USIS dated 27.03.2017	2,50,00,000
4.	Haryana	Maharishi Dayanand University, Rohtak. Haryana	Laying of Synthetic Athletic Track	100-38/2014-USIS (RGKA) 17.11.2016	2,00,00,000
5.	Jammu & Kashmir	Ladakh Autonomous Hill Development Council (LAHDC)	Construction of Multipurpose Indoor Hall at Leh Ladakh	100-49/2013-USIS (PYKKA) Dated 20.09.2016	1,80,00,000
6.	Karnataka	Director General, Sports Authority of Karnataka	Construction of Multipurpose Indoor Hall at Chamarajanagar	(i) 10-34/2014-USIS (RGKA) Dated 20.09.2016 (ii) 01.03.2017	1,50,00,000 1,50,00,000
7.		Director General, Sports Authority of Karnataka	Construction of Multipurpose Indoor Hall at Belgaum	(i) 10-33/2014-USIS (RGKA) Dated 20.09.2016 (ii) 28.02.2017	1,80,00,000 1,00,00,000

Sl. No.	Name of the State	Name of grantee	Purpose of Grant	Sanction no. & date	Amount
8.	Madhya Pradesh	Devi Ahilya Vishwavidyalaya, Takshshila Campus, Khandwa Road, Indore,	Laying of Synthetic Athletic Track	100-35/2014-USIS (RGKA) Dated 02.08.2016	3,50,00,000
9.	Maharashtra	Armed Forces Medical College (AFMC), Pune,	Laying of Synthetic athletic Track (AFMC), Pune	100-33/2013-USIS (PYKKA) Dated 30.06.2016	1,00,00,000
10.	Puducherry	Puducherry State Sports Council	Construction of Multipurpose Indoor Hall at Tagore Arts College Ground, Lawspet	100-35/2011-SP.I (PYKKA) Dated 08.08.2016	2,46,00,000
11.	Punjab	Executive Officer, Municipal Council Sangrur Punjab	Laying of Synthetic Athletic Track at Heroes Stadium Sangrur	100-42/2013-USIS(PYKKA) Dated 08 th December, 2016	2,50,00,000
12.		Punjab State sports Council	Construction of Multi-purpose Indoor Hall at Tarn Taran, Punjab	100-21/2011-SP.I(PYKKA) dated 27.12.2016	2,14,00,000
13.	Rajasthan	Registrar, Mohan Lal Sukadia (MLS) University, Udaipur,	Construction of Multipurpose Indoor Hall	100-52/2013-USIS (PYKKA) Dated 30.06.2016	2,40,00,000
14.	Rajasthan	Rajasthan State Sports Council	Construction of Multi - Purpose Indoor Hall at Alwar	100-12/2013-USIS (PYKKA) dt 22.02.2017	1,04,00,000
15.	Uttarakhand.	State Youth Welfare Board, Uttarakhand.	Construction of Multipurpose Indoor Hall at Kashipur, District- Udham Singh Nagar	100-29/2016-USIS (PYKKA)Dated 08 the December 2016	1,50,00,000
Total					31,14,00,000

Funds released against 17 new project approved under Khelo India Scheme

Sl. No.	Name of State	Name of Agency	Name of the Project	Sanction no. & date	Approved Estimated cost (Amount in Rs.)	Amount released during 2016-17 (Amount in Rs.)
1	Andhra Pradesh	Sports Authority of Andhra Pradesh	(i)Laying of Synthetic Athletic Track at Kommadi Mini Sports Complex, Vishakhapatnam Vijayawada, Krishna District	100-43/2016/MDSDDated 30.03.2017	7,00,00,000	1,50,00,000
2		Sports Authority of Andhra Pradesh	(ii) Construction of Indoor Stadium/Multipurpose Indoor Hall at Nellore,	12-4/MYAS/Khelo India Dated 23.03.2017	8,00,00,000	2,50,00,000
3		Sports Authority of Andhra Pradesh	(iii) Construction of Multipurpose indoor hall at Vizzy Stadium, Vijayanagram	100-3/2016-Khelo India dt 09.02.2017	6,00,00,000	1,00,00,000
4	Arunachal Pradesh	Sports Authority of Arunachal Pradesh	Construction of Multipurpose Indoor Hall at Tirbin-Basar, West Siang District	100-37/2016-MDSD Dated 01.03.2017	6,00,00,000	2,50,00,000
5	Gujarat	Sports Authority of Gujarat	Construction of Synthetic Athletic Track at Naroda, District Ahmadabad	100-41/2016-MDSD Dated 20.03.2017	7,00,00,000	2,50,00,000

6	Karnataka	Principal Sainik School, Bijapur	Laying of Synthetic Hockey Surface at Sainik School, Bijapur	46-2/MYAS/Khelo India/2016 dated 20.03.2017	5,50,00,000	2,00,00,000
7	Karnataka	SAI NSSC, Bengaluru	Laying of Foot ball turf at SAI Regional Centre, Bengaluru	33-13/MYAS/MDS/2017 Dated 27.02.2017	5,00,00,000	2,00,00,000
8	Kerala	Sports Authority of India, LNCPE Thiruvananthapuram	Laying of Synthetic Athletic Track in Govt. Brennen College, Thalassery, Kannur (LNCPE).	100-38/2016-MDS Dated 02.03.2017	7,00,00,000	2,50,00,000
9	Mizoram	Mizoram State Sports Council	Laying of Synthetic Astro-Turf Football ground at Lawngtlai Playground Lawngtlai.	33-12/MYAS/KheloIndia/SD/2017 Dated 23.03.2017	5,00,00,000	2,00,00,000
10	Odisha	Odisha Council of Sports	Construction of Multipurpose Indoor Hall in Kalinga Stadium Sports Complex, Bhubaneswar	100-40/2016-MDS Dated 09.03.2017	8,00,00,000	2,50,00,000
11	Puducherry	Puducherry State Sports Council	Construction of Swimming pool at Saradambal Nagar, Puducherry	33-7/MYAS/khelo India/2017 Dated 06.03.2017	5,00,00,000	2,00,00,000
12	Rajasthan	LBS Government PG College, Kotputli	Construction of Multipurpose Indoor Hall, Football Ground and Athletic Track	33-2/MYAS/KheloIndia/2017 Dated 06.03.2017	3,12,00,000	1,00,00,000

13	Telangana	Sports Authority of Telangana	Laying of Synthetic Athletic Track at Indira Gandhi Outdoor Stadium, Medak	100-32/2016-Khelo India Dated 27.02.2017	5,50,00,000	2,00,00,000
14	Uttar Pradesh	Uttar Pradesh Rajya Yuva Kalyan Parishad	Laying of Synthetic Hockey Field at Kailash Prakash Stadium, Meerut	33-18/MYAS/KheloIndia/2017 dated 31.03.2017	5,49,50,000	1,50,00,000
15	Maharashtra	Sports Authority of India Western Training Centre Aurangabad	Construction of Swimming Pool at SAI Western Training Center, Aurangabad.	100-33/2016-Khelo India Dated 01.03.2017	5,00,00,000	3,00,00,000
16	Jharkhand	SAI STC Hazaribagh	Upgradation of Hockey and Football Ground at SAI Training Centre , Hazaribagh.	100-42/2016/MDSD dated 22.03.2017	2,07,15,000	1,00,00,000
17	Uttarakhand	State Youth Welfare Board, Uttarakhand	Construction of Multipurpose Indoor Hall at Parade Ground, Dehradun	46-1/MYAS/Khelo India/2016 Dated 31.03.2017	8,00,00,000	2,50,00,000
Total					98,68,65,000	34,00,00,000