

ANNUAL REPORT & AUDITED ACCOUNTS

2016 – 17



NATIONAL DOPE TESTING LABORATORY

JLN Stadium Complex, Lodhi Road

New Delhi-110003

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Section – A
ANNUAL REPORT (2016-17)

CHAPTER – 1

1. NATIONAL DOPE TESTING LABORATORY (NDTL): INTRODUCTION

The National Dope Testing Laboratory (NDTL) is an autonomous body under Ministry of Youth Affairs and Sports, Govt. of India. It is accredited by National Accreditation Board for Testing & Calibration Laboratories (NABL) for ISO:IEC 17025 (2005) and World Anti-Doping Agency (WADA) (September, 2008) for testing of urine & blood samples from human sports. NDTL is one of the 33 WADA accredited laboratories in the world and one among seven in Asia. NDTL has state of the art facilities for both routine and research activities. NDTL was registered in 2008 under Registration of Society Act, 1860. Apart from Human Dope Testing, NDTL has diversified in the area of Horse Dope Testing and Proficiency Testing program in the field of drugs.

CHAPTER – 2

2. HISTORICAL PERSPECTIVE

The dope testing Lab in India was established in 1990 as Dope control Centre under Sports Authority of India. The lab got ISO/IEC 17025 accreditation in 2003 by National Accreditation Board for Testing and Calibration Laboratories (NABL) and World Anti-Doping Agency (WADA) accreditation in Sept 2008. The accreditation status of NDTL is upgraded gradually as per the latest guidelines of both accreditation bodies (NABL and WADA). Earlier the laboratory was situated inside Jawaharlal Nehru Stadium with a minimal work area of 900 sq. meters. The lab was shifted to new independent premises in May 2009 with modern & well equipped infrastructure. The new premises of NDTL lab is spread over 2700 sq. meter thus meeting the expansion requirement for increased sample load of CWG 2010 testing. Since then, it had grown up in terms of routine testing & research in the field of Human Dope Testing and diversifying in the field of Horse Dope Testing and Proficiency Testing program.

CHAPTER – 3

3. INFRA STRUCTURE FACILITIES OF NDTL

3.1 Instrument & Technologies



Gas Chromatograph – Mass Selective Detector (GC-MSD Instrument)



Liquid Chromatography- Mass Spectrometry (LC-MS/MS Instrument)

The National Dope Testing Laboratory (NDTL) is equipped with state of the art technologies and the most modern equipment. The equipment procurement in NDTL is linked to the need and availability in other WADA accredited labs. The equipment availability in NDTL is gradually upgraded to be at par with top WADA accredited labs, the details of which are given below:-

List of Major Analytical Instruments available at NDTL		
1)	Gas Chromatograph – Nitrogen Phosphorous Detector (GC NPD)	02 Nos.
2)	Gas Chromatograph – Nitrogen Phosphorous Detector/Mass Selective Detector (GC NPD/MSD)	02 Nos.
3)	Gas Chromatograph – Mass Selective Detector (GC MSD)	08 Nos.
4)	Gas Chromatograph –Mass Spectrometry/Tandem Mass Spectrometry (GC MS/MS)	04 Nos.
5)	High-performance liquid chromatography (HPLC)	03 Nos.
6)	Immunoassay System	02 Nos.
7)	Gas Chromatography-Combustion-Isotope Ratio Mass Spectrometry (GC/C/IRMS)	02 Nos.
8)	Liquid Chromatography- Mass Spectrometry (LC-MS/MS)	06 Nos.
9)	Luminometer for Growth Hormone Testing	01 Nos.
10)	Sysmex XT 2000i for CBC/Blood Parameter	01 Nos.
11)	Electrophoresis equipment for Erythropoietin (EPO) testing	02 Nos.
12)	Automated Gilson Solid phase extraction system	02 Nos.
13)	Gilson Auto Sampler	02 Nos.
14)	Flow Cytometer for Blood Transfusion	01 Nos.

Procurement of 1 no. of LC-MS/MS (Buyback), 02 nos. of GC-MS/MS (Buyback) and 01 no. of LC-QTOF was initiated for research purpose as well as for routine work. The status of these equipments is given below:

GC-MS/MS: PO issued

Gamma Counter: PO issued

HPLC with Fraction collector: PO issued

CHAPTER – 4

4. SAMPLE TESTING

4.1 Routine sample Testing

1. **Human Dope Testing:** The lab is engaged in testing of doping samples of elite sports persons at National & International level with an average of 7000 (approx.) samples tested in a year. NDTL tests the sample received from human doping control in accordance to WADA ISL version 9.0 and applicable WADA technical document for:

- Urine Testing
- Blood Testing

Clients of NDTL

Currently, the following testing authorities are sending human doping samples to NDTL:

- ❖ National Anti-Doping Agency (NADA), New Delhi
- ❖ Board of Cricket Council of India (BCCI)
- ❖ International Cricket Council (ICC)
- ❖ Sports drug testing international (SDTI)
- ❖ Anti Doping Singapore (ADS)
- ❖ ADAMAS, Malaysia
- ❖ ADOP, Pakistan
- ❖ Bahrain Anti Doping Committee
- ❖ Asian Football confederation (AFC)
- ❖ South East Asia RADO (SEA RADO)
- ❖ Union Cycliste Internationale (UCI)
- ❖ Lembaga Anti Doping Indonesia (LADI)
- ❖ Hong-Kong Anti Doping Committee (HKADC)
- ❖ Sri-lanka Anti Doping Agency (SLADA)

NDTL has conducted testing of the following major International events in the past:

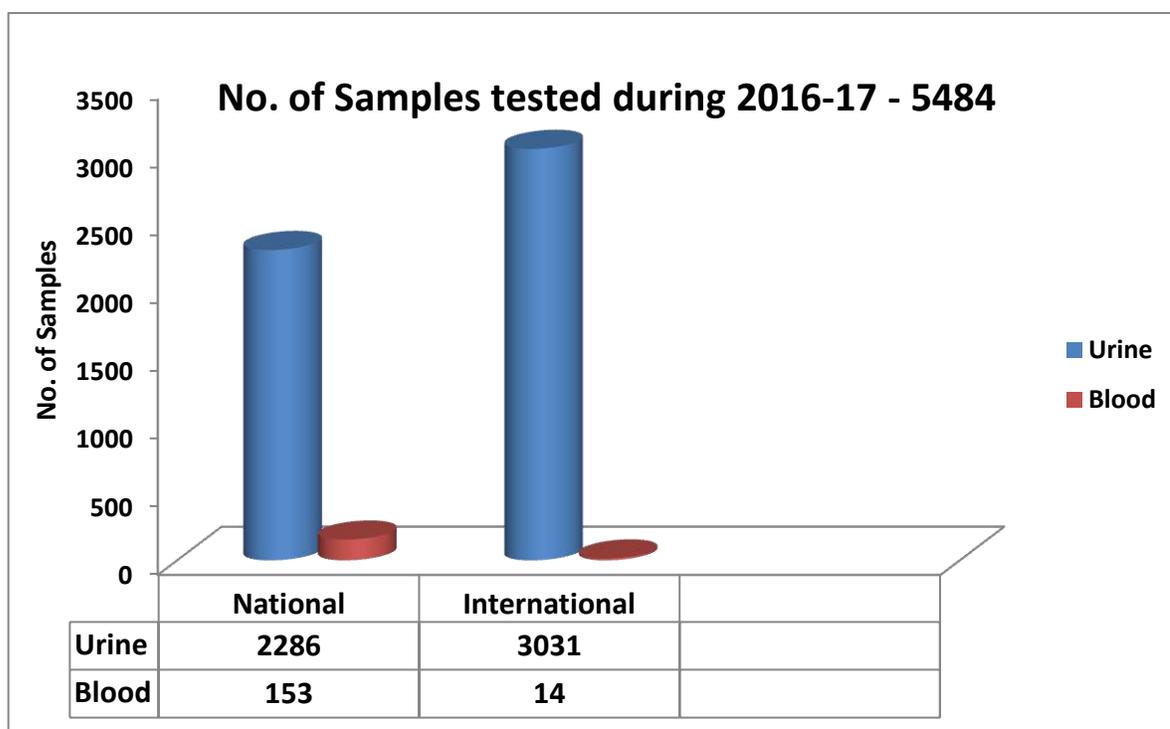
- (i) First Commonwealth Youth Games, 2008 (Pune)
- (ii) Singapore Youth Olympic Games, 2010 (Singapore)
- (iii) XIX Commonwealth Games, 2010 (Delhi)
- (iv) Asian Beach Games, 2010
- (v) XII National Games, 2010 (Malaysia)
- (vi) South-East Asian (SEA) Games, 2015 (Singapore)
- (vii) Indonesia National Games and Paralympic Games, 2016
- (viii) SUKMA Games, Malaysia, 2016

2. **Horse Dope Testing:** Described separately under Section 6.11.

3. **PT Provider:** NDTL initiated the PT scheme in 2010 and acquired ISO 17043:2010 certification in 2014. NDTL is an established PT provider in the field of Forensic Chemistry, Analytical / Pharma drug testing.

Sample Testing Statistics (Human):

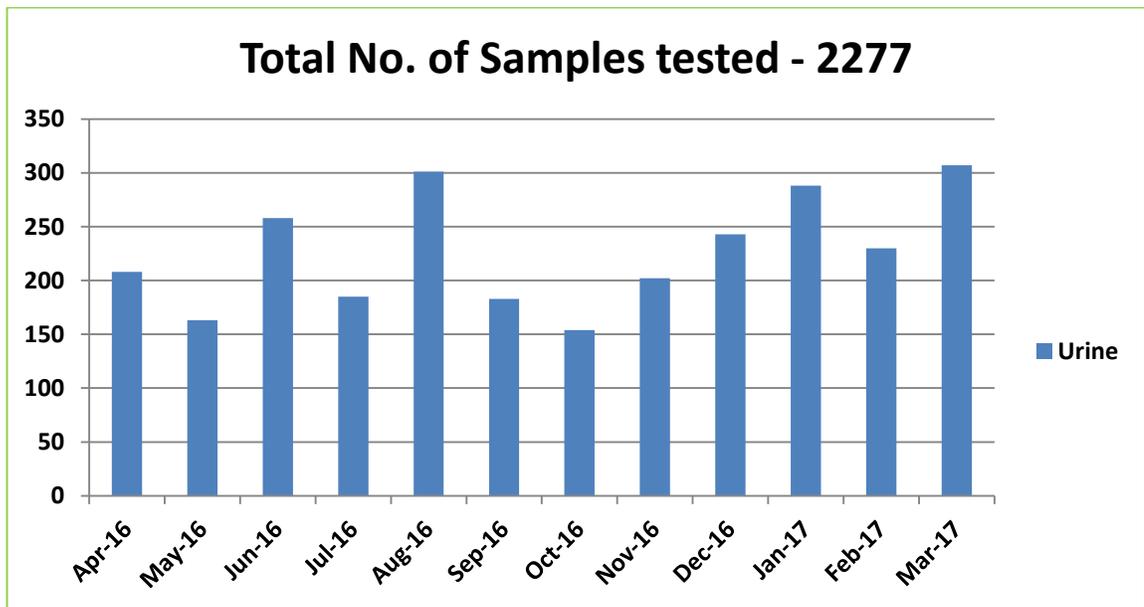
The number of samples tested from 1st April 2016 to 31st March 2017 were 5484 (Urine & Blood). Out of the total of 5484 samples tested during this period, 2439 samples received and tested from national bodies and 3045 samples from international agencies so far. The details of samples receiving and testing are as mentioned below:



FY	NATIONAL			INTERNATIONAL			GRAND TOTAL
	Urine	Blood	Total	Urine	Blood	Total	
2009 – 10	2438	76	2514	1190	12	1202	3716
2010 – 11	2946	321	2990	3873	35	3908	7175
2011 – 12	2868	48	2916	1325	12	1337	4243
2012 – 13	3426	275	3701	2121	11	2132	5833
2013 – 14	3465	240	3705	1920	18	1938	5643
2014 – 15	3840	305	4145	2742	9	2751	6896
2015 – 16	4588	250	4838	3875	15	3890	8728
2016 – 17	2286	153	2439	3031	14	3045	5484

Sample Testing Statistics (Horse):

2. **Horse Dope Testing:** NDTL had successfully started facility for horse dope testing and got accredited in 2014. The routine testing was started for various racing clubs in July 2014. The below stated graph shows **Record of samples tested in horse doping (April 2016 – March 2017)**.



4.2 Proficiency Sample Testing

NDTL participated in WADA External Quality Assurance Scheme (EQAS) rounds which is a mandatory requirement for sustaining WADA accreditation. Apart from Routine Sample Testing, NDTL also participates in various proficiency testing rounds which further ensures its technical competence and credibility in the testing of dope samples.

The details of participation in External Quality Assessment Scheme are as under:

S.No.	Sample Type	Agency	(Rounds / Number of samples)	Participation of NDTL	
1.	Urine	WADA	Urine	03 (15)	03 (15)
			Double Blind	02 (5)	02 (5)
		WAADS (World Association of Anti-Doping Scientists)		01 (10)	01 (10)
		CAP (College of American Pathologists)		03 (15)	03 (15)
2.	Blood	CSCQ (Swiss Centre for Quality Control)		12 (2)	12 (24)
3.	Horse Doping	Association of Official Racing Chemists (AORC)	Urine	01 (08)	01 (08)
			Blood	Urine – 06 samples Blood – 02 Samples	
4.	Hair Testing		Hair	02 (06)	

CHAPTER – 5

5. KEY ACHEIVEMENTS/ACTIVITIES AT NDTL

5.1 Quality Management System

a) **Reassessment audit as per ISO/IEC 17025:2005:** Reassessment audit of NDTL as per ISO/IEC 17025:2005 in the field of chemical and biological testing was held on 18th -19th April 2016. The audit team sent by NABL comprised of following members: Dr. R.K. Mondal, Lead assessor, Dr. Y.K.S. Rathore, Technical Assessor (Chemical), Dr. R.K. Mukherjee, Technical Assessor (Biological), Ms. Iti Saxena, WADA Assessor. Compliance report of Non Conformance raised during audit was prepared and submitted to assessment team and NABL on 25th April 2016. The assessment team recommended for the continuation of accreditation of NDTL valid till 22nd April, 2018.

b) **Surveillance Audit of Proficiency Testing (PT) provider**

NDTL has started PT provider Programme in 2012 for Forensic labs in India and got NABL Accreditation in December 2014. NDTL submitted application for Reassessment of Proficiency Testing Provider Scheme to NABL on 13th June 2016. Reassessment Audit of Proficiency Testing Provider Programme was held on 26th -27th July 2016. The reassessment audit of NDTL was coupled with Asia Pacific Laboratory Accreditation Cooperation (APLAC) Audit of NABL. The audit team sent by NABL comprised of following members: Mr. S. Subramanian, Lead assessor, Dr. Puneet Nigam, Technical Assessor (Chemical), Ms. Pataraporn Tanapavarit, APLAC Observer, Ms. Anita Rani, NABL observer. The assessment team recommended for the continuation of accreditation of NDTL.

c) **Internal audit & Management review meeting:**

- In order to review the quality system of NDTL, internal audits were conducted by trained assessors & internal auditors of NDTL on regular basis as per the NABL requirements.

- **Management Review Group (MRG) Meeting.**

The MRG meeting was held on 3rd March 2017. The purpose of the meeting was to ensure suitability and effectiveness of quality system and to introduce necessary changes for improvement.

5.2 (i) Vigilance Cases:

No Vigilance Cases were reported during 2016 – 17.

(ii) Right to Information (RTI):

There were 3 RTI cases reported and replied during 2016 – 17.

CHAPTER – 6

6. KEY ACHIEVEMENTS of NDTL

6.1 Approval for the Research Project between Austria Lab & NDTL

Sixth Meeting of the NDTL Ethics Committee was held at conference hall of NDTL on 10th June 2016. The meeting was chaired by Prof. S.D. Seth. The agenda of the meeting was to get the approval for the Research Project entitled “*DETECTION OF MICRODOSED RECOMBINANT ERYTHROPOIETIN BY OPTIMIZED SAR-PAGE*” and conducting excretion study by giving rhEPO to healthy volunteer which is a joint project between Austria lab and NDTL, for which NDTL got the grant sanctioned by Partnership for Clean Competition (PCC), USA.

6.2 Dope Testing of SUKMA Games, Malaysia:

NDTL got the dope testing contract of 2016 SUKMA Games Sarawak, Malaysia held between 21st July to 31st July 2016. Turnaround time for sample testing was 48 hours for testing of 400-500 samples approximately.

6.3 Dope Testing of Indonesia National Games and Paralympic Games:

On the basis of recommendation of delegation from Indonesia Anti-Doping Committee, National Games 2016, a team of 4 members visited NDTL on 5th September 2016 and signed Memorandum of Understanding (MoU) with NDTL for dope testing of samples to be collected during Indonesia National Games and Paralympic Games. Total 476 samples were tested for Indonesia National Games and 130 samples were tested for Paralympic Games in the month of October, 2016.

6.4 Chromatography Society of India (CSI) Meritorious Award

The **CSI Meritorious Award** was conferred to Dr. Alka Beotra, SD, NDTL for the work in the field of Chromatography and Mass Spectrometry in sports doping control in major events held in India and abroad. Chromatography Society of India (CSI) conferred the award during International Symposium on recent developments in chromatography and mass spectrometry held on Nov 18 - 19, 2016 in Institute of Chemical Technology, Mumbai.

6.5 Internal Audit of NDTL accounts

The Internal Audit of NDTL for year 2016 – 17 was conducted by a Chartered Accountant firm from 22.08.2017 to 25.08.2017.

6.6 Governing Body & General Body Meeting, NDTL (2016 - 17)

9th Governing Body & 8th General Body Meeting of National Dope Testing laboratory (NDTL) was held on 14th September 2016 in the Conference Hall of NDTL, New Delhi, under the Chairmanship of Hon'ble Minister (IC), Youth Affairs & Sports and presided by CEO, NDTL. The minutes of the same have been circulated amongst members of Governing Body.

6.7 Revenue Generation

NDTL has earned revenue of **Rs. 1.96 Crore** from national and **Rs. 4.59 Crore** from international testing, thus totalling to **Rs. 6.55 Crore** in 2016 -17.

6.8 Research Collaborations:

a) Research Co-operation with All India Institute of Medical Science (AIIMS):

Dr. Mohd. Ashraf Ganie, Faculty, Department of Endocrinology & Metabolism, AIIMS, New Delhi and Mukesh Kumar Srivastava, Ph.D visited NDTL on 30th June 2016 for exploring the possibility of research collaboration for estimation of testosterone by LC-MS/MS or GC-MS/MS.

b) Research Collaboration with Lucknow University: Prof N.K. Khare, Professor, Department of Chemistry, Lucknow University visited NDTL on 4th July, 2016 for the purpose of research collaboration with NDTL. A brief introduction about NDTL was given to explore possibility of co-operation related to synthesis of various reference compounds.

6.9 (i) Restructuring of NDTL: In view of restructuring of NDTL, a committee of experts for planning the restructuring and expansion plan for NDTL was constituted and meeting was held on 4th July 2016. A detailed report was

prepared on Restructuring of NDTL and submitted to competent authority on 8th July 2016.

(ii) Finance Committee Meeting: Sixth meeting of Finance Committee of NDTL was held on 07th September 2017. Decision has been taken for the implementation of Seventh Central Pay Commission in NDTL. The Committee has approved the Annual Accounts and Financial statements of NDTL for the year 2016-17.

6.10 Visits to NDTL

- **Prof. Randeep Rakwal from University of Tsukuba, Japan** and Prof. G. L. Khanna from Manav Rachna International University visited NDTL, India on April 21, 2016.
- **Visit of representative of Australian Anti-Doping Agency (ASADA):** A team of delegates from ASADA visited NDTL on 30th June 2016 and appreciated the facility and achievements of NDTL. The visit of ASADA officials was to attend 1st Meeting (29th -30th June 2016) of ASADA-NADA Joint Collaboration Project was to strengthen the doping program in India.
- **Prof. (Dr.) Raka Jain, Officer-Incharge, NDDTC Laboratory, AIIMS, New Delhi** visited NDTL and discussed possibilities of collaboration in a project entitled “Determination of EtG/FAEE in human hair samples using LC-MS/MS”
- **Visit of Hon'ble Minister of Youth Affairs & Sports:**
Sh. Vijay Goel, Hon`ble Minister of Youth Affairs and Sports visited NDTL for the 8th General & 9th Governing Body meeting on 14th September 2016.
- Around 30 National and International guests who participated in “**First International Conference**” visited NDTL on 4th November, 2016.

6.11 Achievements in Equine Dope testing:

NDTL is the only organization who has achieved ISO/IEC 17043:2010 accreditation by NABL in the field of Chemical Testing (**Drugs**) for Horse Dope Testing in the country.

1. After getting NABL Accreditation for the Horse Dope Testing facility in April 2014, at present, NDTL receives samples from the following racing clubs in India for testing :-

S. No.	Race Clubs	No. of Samples tested from Apr, 2016 to Mar, 2017
1.	Hyderabad Race Club	361
2.	Royal Western India Turf Club	364
3.	Royal Calcutta Turf Club	239
4.	Bangalore Turf Club	552
5.	Mysore Race Club	300
6.	Madras Race Club	372
7.	Delhi Race Club	69
8.	Srilanka Anti-Doping Agency (SLADA)	15
9.	PB PON, Indonesia	5
	Total No. of Samples tested from Apr, 2016 to Mar, 2017	2277

2. Participation in Association of Official Racing Chemists (AORC) PT round of Horse Dope testing facility at NDTL:

S. No.	Sample Type	Agency	(Rounds / Number of samples)	Participation of NDTL
1.	Horse urine	AORC	01 (06)	01 (06)
2.	Horse blood	AORC	01 (02)	01 (02)

NDTL is accredited in the field of Equine Dope testing of both urine and blood samples. Testing of samples was completed and reported in the month of May, 2016. Results were sent by NDTL in the month of June, 2016.

3. **Professional Membership (AORC):** Dr. Alka Beotra, SD, NDTL applied for AORC Professional Membership for which Proficiency samples were received as part of procedure for membership. Testing of samples was completed and reported in the month of June.

NDTL is having the following as affiliated members of AORC:

- Dr. Shila Jain, LD, NDTL
- Dr. Alka Beotra, SD, NDTL
- Dr. Shobha Ahi, Scientist C, NDTL
- Mr. Saurabh Dubey, SRF, NDTL

4. Hair Testing Facility

NDTL initiated research facility for setting up of testing of alcohol marker (EtG) in hair samples. It is the only setup in India for Testing of drugs in Hair and also caters to the need of forensic and clinical laboratories.

NDTL got NABL ISO/IEC 17025:2005 Accreditation for testing of Hair in April 2016. NDTL developed method for testing of ethyl glucuronide (EtG) and participating successfully in bi-annual PT programme organised by Society of Hair Testing (SoHT) for the detection of EtG in hair since 2015 till October 2016. NDTL has now a method developed and established for EtG (Alcohol marker) which can be used for forensic analysis purpose.

CHAPTER – 7

7. RESEARCH ACTIVITIES

7.1 Publications:

Research Publication: NDTL has published research papers in various national and international journals in the year 2016.

- Singh SP, Dubey S, Kaur T, Beotra A, Jain S, Tomar S; Detection & quantification of Phentylamine and its derivatives in urine (Direct Urine Injection) and Dietary supplements using LC-MS/MS: Recent Advances in Doping Analysis (24), Koln, 2016.
- Sachin Dubey, Chandrakant P. Shinde, Tejinder Kaur, Alka Beotra, Shila Jain; Analytical strategies in the detection of stimulants and narcotics in sports drug testing, ACAIJ, 16 (4) 2016 [173-181].
- Alka Beotra, Kapendra Sahu, Hair analysis for the detection of Misuse of drugs in Sports: A perspective, Austin J. Anal. Pharm. Chem., 3(4) 2016.
- Nimker Vandana, Jamal Haseen, GhoshPrahlaad C, Jain Shila, Beotra Alka; Liposomes: Drug Delivery System Or Possible Doping Agent; Journal of Drug Delivery & Therapeutics. 2017; 7(1):25-29.
- Mahua Chakraborty, Sachin Dubey, Alka Beotra, Sarika, Jaspal S. Sandhu; Inadvertent doping with the use of herbal preparations: is it a reality?, *International Journal of Pharmaceutical Chemistry and Analysis*, 4(1):20-23

7.2 Bilateral Cooperation

International

In order to excel in the field of Anti doping science, it is essential for the anti doping laboratories to excel beyond the routine sample testing and to strive hard in the field of research. The Anti doping laboratories in the world are unique in their Anti-doping competence and it is crucial for these Labs to establish a strong collaboration with other WADA Labs to share knowledge and information in the field of dope analysis. This also refers to the requirement of **clause no.4.2.4 of WADA International**

Standard of Laboratories (ISL) which states “need to share information and resources within anti-doping laboratories”.

In this regard, WADA keeps track of the activities of the WADA accredited labs in terms of sharing of information and carrying out research activities. Such information is sent to WADA annually on a prescribed format for review of its committees. In order to achieve the given ISL requirements and to excel in the field of research, the progress in the field of bilateral cooperation with the WADA accredited labs is as below:

- Dr. Alka Beotra, Ex-Scientific Director NDTL, was a member of Executive Board of World Association of Anti Doping Scientists (WAADS) till 2018.
- **RIO Olympics 2016:** Dr. Alka Beotra was invited as Expert for providing technical expertise during Dope Testing of RIO Olympics 2016 at Brazilian Doping Control Laboratory, Brazil. She provided her services from 7th August 2016- 26th August 2016.
- NDTL organized **First International Conference on “Implementation of Latest Guidelines in Human and Horse Doping: Interaction between Testing Authorities and Doping Control Laboratories”** at India Habitat Centre, New Delhi, India on the 4th & 5th of November, 2016 with focus on interaction between Testing Authorities and Doping Control Laboratories which included representatives from World Anti Doping Agency (WADA), National Anti Doping Agency (NADA), Indian Pharmacopeia Commission (IPC), All India Institute of Medical Sciences (AIIMS), Horse Racing Clubs, etc.



The conference was attended by approximately eighty participants, both national and international, from various countries viz. Canada, India, Indonesia, Italy, Kazakhstan, Singapore and Sri Lanka.

National

- NDTL had entered in bilateral cooperation with various reputed national institutes such as *All India Institute of Medical Sciences (AIIMS), New Delhi, Guru Nanak Dev University (GNDU), Amritsar, University of Delhi, Christian Medical College (CMC), Vellore, Jiwaji University, Gwalior and Delhi University*. Area of cooperation includes working on various collaborative research projects.

CHAPTER – 8

8. EDUCATION PROGRAM

8.1 Pamphlets on doping control

Pamphlets on doping control were prepared and published by NDTL on the following topics:

- Introduction on Doping
- WADA Banned List
- Information on WADA
- Therapeutic Use Exemption
- Androgenic anabolic steroids
- Blood doping
- Frequently asked questions on doping
- Nutritional supplements

8.2 Conference /Seminar/Workshop/training courses (International):

- **Visit of Sh. Rajiv Yadav, Secretary Sports & CEO, NDTL:** The Secretary, Sports and CEO, NDTL visited the following institutes in Canada to further understand the role of India to strengthen the anti doping program in India and to enhance its role in the neighbouring countries. The meetings were attended in the following institutes:
Canadian Institute of Sports, Toronto (May 2,2016):

- Sh. Rajiv Yadav, CEO, NDTL and Dr. Alka Beotra, SD, NDTL visited Canadian Institute of Sports to discuss possibility of cooperation in various sports sciences disciplines between Canadian Institute of Sports and Indian Institute of Sports Science and Research (IISSR). IISSR is an upcoming institute to be established under Ministry of Youth Affairs & Sports. The visit to Canadian Institutes of Sports provided further insight about the role of sports sciences for the performance enhancement of sports persons.

Canadian Centre for Ethics in Sports (CCES) May 3, 2016:

- During the visit to Canadian Centre for Ethics in Sports (CCES): Sh. Rajiv Yadav, CEO, NDTL and Dr. Alka Beotra, SD, NDTL discussed various Educational Program run by CCES to educate their athletes and support personnel for prevention of doping. They also discussed about the
(i) composition of disciplinary and appeal panel of Canadian Anti-Doping Agency;
(ii) design and execution of Canadian Anti-Doping Program.

Visit to Anti-Doping Lab, Montreal (May 4, 2016):

- Sh. Rajiv Yadav, CEO, NDTL and Dr. Alka Beotra, SD, NDTL visited Anti-Doping Laboratory, Montreal. The purpose of the visit was to discuss and understand the intricacies of the recent changes in WADA guidelines and Technical Documents and how to implement the same in time bound manner. The impact of changed WADA guidelines on the laboratory and its resources and its effect on maintaining WADA accreditation was discussed.

Visit to WADA Headquarter, Montreal (May 5, 2016):

- Sh. Rajiv Yadav, CEO, NDTL and Dr. Alka Beotra, SD, NDTL visited WADA Headquarter, Montreal. Agenda of meeting was to discuss the role of NDTL in dope testing in ASIA and outreach to various North African & other Countries to get more number of Samples. The cooperation of WADA and Indian Pharmaceutical companies through NDTL, India was also discussed and it was decided to plan organisation of International seminar on Nov 4-5, 2016 wherein invitation would also be sent to WADA Science department. A meeting with Indian Pharmaceutical companies would also be organised during the same time.
- Dr. Alka Beotra, SD, NDTL attended two day Training on **WADA ISL ver 9.0 and technical documents** organised by WADA in Madrid, Spain, on 18th -19th May 2016.
- Dr. Alka Beotra, SD, NDTL was invited to deliver a talk on “**Accreditation and Proficiency testing for Humans and animals**” in 6th Annual symposium of Anti-Doping Laboratory Qatar (ADLQ) on **Anti-Doping in Humans and Animals: Parallels and Divergences** on 31st May 2016.

- Dr. Alka Beotra, Ex. Scientific Director, NDTL attended the USADA's 15th Annual Science Symposium on Recovery, Repair, and Regeneration: From Steroids to Stem Cells from 30th Sept, 2016 to 03rd Oct, 2016 in Bellevue, Washington, USA.

8.3 Conference /Seminar/Workshop/training courses (National):

- Dr. Alka Beotra, Scientific Director, NDTL was invited to deliver a lecture on **"Assessors attribute on Good Laboratory Assessment"** on 17th April 2016 in Assessors' Conclave organised by National Board of Testing and Calibration Laboratories (NABL) at NABL House, Gurgaon.
- **Training on Radio Immunoassay:** Mr. Ashok Singh, Analyst and Mr. Rahul Priyadarshi, RA-I, NDTL attended 10 days training program (20 Apr. 2016 – 30 Apr. 2016) on "Radiotracer and related techniques for diagnostic laboratories" organised by Board of Radiation and Isotope Technology (BRIT), BARC Vashi Complex, Sector-20, Vashi, Navi Mumbai, Maharashtra, India.
- Dr. Alka Beotra, SD NDTL, attended NABL Supplementary Accreditation Committee for Testing Laboratories and Proficiency Testing Provider held on 27th May 2016 at NABL House, Gurgaon.
- Dr Alka Beotra attended Departmental Research Committee of Ph.D Scholars on 9th July, 2016 at Amity School of Physical Education & Sports Sciences (ASPESS), Amity University, Noida.
- Dr. Alka Beotra, Scientific Director, NDTL was invited to deliver a lecture on:
 - ✓ **"Latest trends in Doping in Sports"** in 1st National Sports Science Congress on September 23, 2016 held in Pune.
 - ✓ **"Anti-Doping Awareness in Indian System of Medicine"** in National Seminar on 24th October, 2016 organized by National Anti-Doping Agency, India at India Habitat Centre.
 - ✓ **"Anti-Doping Awareness in Indian System of Medicine"** in 5th National Conclave for Laboratories organized by NABL & CII at India Habitat Centre on 27th -28th October, 2016.

- Dr. Shila Jain, Laboratory Director, NDTL attended **Conference of Youth Affairs & Sports Ministers and Secretaries of States/Union Territories** on 15th November, 2016 organised by Ministry of Youth Affairs & Sports, India at Hall No. 5, Vigyan Bhawan, New Delhi.

CHAPTER – 10

10. FUTURE VISION PLAN:

- i) Expansion in Routine and Research Wing in Human Dope Testing.
- ii) Expansion in Routine Testing and Research Wing in Horse Dope Testing.
- iii) To initiate Drug of abuse testing / workplace testing.

Future vision plan is linked with the Restructuring of NDTL.

CHAPTER – 11

11. MANAGEMENT/STAFF OF NDTL

11.1. LIST OF GENERAL BODY MEMBERS

General Body Members		
S. No.	Name/Designation/Address	Position
1.	Col. Rajyavardhan Singh Rathore Hon'ble Minister of State (IC) YAS Room No. 401 – C wing, Shastri Bhawan, New Delhi Ph – 23386520, Fax: - 23381898 Email:-minister.yas@nic.in	Chairman Ex – officio
2.	Sh. Injeti Shrinivas Secretary, Deptt. Of Sports & DG SAI, Room No. 3, C wing, Shastri Bhawan, New Delhi Ph:- 23382897, Fax:- 23387418 Email: - secy-sports@nic.in , dgsai2005@yahoo.co.in	Vice Chairman Ex-officio
3.	Smt. Kiran Soni Gupta Addl. Secy. & FA, SAI SAI Building, JLN Stadium New Delhi – 110003., Ph:- 24364142/24364213 Email: kiransoni.gupta@nic.in	Member Ex Officio
4.	Sh. Navin Agarwal Director General, NADA Pragati Vihar Hostel, CGO Complex, Lodhi Road, New Delhi – 110003. Telefax:- 2339277	Member Ex-officio
5.	Ms Charu Wali Eminent Jurist, E – 170, East of Kailash, New Delhi. Fax:- 26479036, M - 9999767180 Email: angelcharu@hotmail.com	Nominated Member
6.	Dr. Jagdish Prasad Director General of Health Services Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi Ph: - 23061438/23061063, Email: - dghs@nic.in	Member Ex – Officio
7.	Prof. S. D. Seth Professor, Clinical Pharmacology, Indian Pharmacology Medical Research, New Delhi – 110029. Fax:- 26589635, M – 9810755747, Email: drsdseth@yahoo.com	Nominated Member
8.	Prof. Y. K. Gupta Professor & Head of Deptt. Pharmacology All Indian Institute of Medical Science (AIIMS), Ansari Nagar, New Delhi – 110 029 Fax:- 26588641, M- 9868868457 Email:ykgupta@gmail.com	Nominated Member
9.	Prof. N. K. Ganguly Former Director General, ICMR, Biotech Fellow, National Institute of Immunology, J.N.U Campus, New Delhi. M- 9811504314	Nominated Member
10.	Dr. Manmohan Singh Chairman, Medical Commission of India	Nominated Member

	50, Yadindra Colony, Mall Road, Patiala, Fax- 0175-2301307 M-09814221010	
11.	Sh. Moraad Ali khan Olympian (Shooting) , Shooting Federation of India M:- 9910013795, Email: moraadkhan@gmail.com	Nominated Member
12.	Sh. Adille J. Sumariwalla President, Amateur Athletic Federation of India, WZ-72, Todapur, Main Road, Dev Prakash Shastri Marg New Delhi – 11012. Tel- 011-26463560 M – 09820099010, Email: president@indianathletics.in	Nominated Member
13.	Sh. Kushal Das Secretary General, All India Football Federation Football Home, Dwarka, Sector - 19, Phase –I, New Delhi –110075 Ph:- 28041430/31/33, M – 9811801407 Email: - gskdaiff@the-aiff.com	Nominated Member
14.	Dr. Rajesh Mishra Secretary General School Games Federation of India, UP School Games, Radha Ballabh Inter College, Shahganj, Agra, UP , Ph:- 0562 – 2211107, M - 09837890224 Email: - nraindia@hotmail.com	Nominated Member
15.	Dr. Shila Jain Laboratory Director, NDTL, JLN Stadium complex, East Gate No. 10, Lodhi Road, New Delhi – 110003	Member Secretary

11.2. MEMBERS OF GOVERNING BODY OF NDTL

Governing Body Members		
S. No.	Name/Designation/Address	Position
1.	Col. Rajyavardhan Singh Rathore Hon'ble Minister of State (IC) YAS Room No. 401 – C wing, Shastri Bhawan, New Delhi Ph – 23386520, Fax: - 23381898 Email:-minister.yas@nic.in	Chairman (Ex-officio)
2.	Sh. Injeti Shrinivas Secretary, Deptt. Of Sports & DG SAI, MYAS Room No. 3, C wing, Shastri Bhawan, New Delhi Ph:- 23382897, Fax:- 23387418 Email: - secy-sports@nic.in , dgsai2005@yahoo.co.in	Vice Chairman (Ex-officio)
3.	Smt. Kiran Soni Gupta Addl. Secy. & FA, SAI Building, JLN Stadium New Delhi – 110003., Ph:- 24362721/22 Email: kiransoni.gupta@nic.in	Member Ex-officio
4.	Dr. Jagdish Prasad Director General of Health Services Ministry of Health & Family Welfare Nirman Bhavan, New Delhi, Ph: - 23061438/230616063 Email: - dghs@nic.in	Member Ex – Officio

5.	Ms Charu Wali Eminent Jurist E – 170, East of Kailash, New Delhi. Fax:- 26479036, M - 9999767180 Email: angelcharu@hotmail.com	Nominated Members
6	Prof. S. D. Seth Professor, Clinical Pharmacology, Indian Council of Medical Research New Delhi – 110029, Fax:- 26589635 M – 9810755747, Email: drsdseth@yahoo.com	Nominated Members
7	Prof. Y. K. Gupta Professor & Head of Deptt. Pharmacology All Indian Institute of Medical Science (AIIMS), Ansari Nagar, New Delhi – 110 029, Fax:- 26588641 M- 9868868457, Email:ykgupta@gmail.com Email:semwalop@gmail.com	Nominated Members
8	Prof. N. K. Ganguly Former Director General, ICMR Biotech Fellow, National Institute of Immunology, J.N.U Campus, New Delhi. M- 9811504314	Nominated Members
9	Dr. Manmohan Singh Chairman, Medical Commission of India 50, Yadvindra Colony, Mall Road, Patiala Email- profmms@yahoo.com Fax- 0175-2301307, M-09814221010	Nominated Members
10	Dr. Shila Jain Laboratory Director, NDTL	Ex-officio & Member Secretary

11.3. ETHICS COMMITTEE MEMBERS OF NDTL

Ethics Committee Members		
S. No.	Name/Designation/Address	Position
1	Prof. Subir Kumar Maulik Deptt. Of Pharmacology, AIIMS, New Delhi	Member (Pharmacologist)
2	Prof. Jaspal Singh Sandhu MBBS (Hons.), Dean, Professor and Head Faculty of Sports Medicine & Physiotherapy, Guru Nanak Dev University, Amritsar- 143005	Member (Clinician)
3	Dr. Shila Jain, Laboratory Director, NDTL	Member (Scientist)
4	Mr. Rakesh Malhotra A-64, Nizamuddin East, New Delhi	Member (Legal Expert)
5	Prof. R.M.Pandey, Statistics Deptt., (AIIMS), Ansari Nagar, New Delhi- 110029	Member (Basic Scientist)

6	Dr. Alka Beotra Ex. Scientific Director, NDTL	Member (Scientist)
7	Dr. Vivek Kumar Mathur National Security Guards, Ministry of Home Affairs	Member (Clinician)
8	Dr. Shobha Ahi Scientist C, NDTL	Member (Scientist)

11.4. Management / Staff of the NDTL

S. No.	Name	Designation
1.	Smt. Kiran Soni Gupta	CEO, NDTL (2016)
	Sh. Inder Dhamija	CEO, NDTL (2017)
2.	Dr. Sagar Preet Hooda	Addl. CEO, NDTL
3.	Dr. Alka Beotra	Scientific Director retd. on 28/10/16
	Dr. Shila Jain	Laboratory Director w.e.f 03/11/16
4.	Sh. R.R. Bharati	Dy. Director
5.	Dr. Tejinder Kaur	Scientific Consultant
6.	Mrs. Marys Oomen	Finance Officer
7.	Mr. Jagdish Chander	Financial Consultant
8.	Mr. B. Ranjith Lal	Technical Officer
9.	Dr. Sachin Dubey	Scientist "C"
10.	Dr. Shobha Ahi	Scientist "C"
11.	Dr. Kapendra Sahu	Scientist "B"
12.	Mr. Awanish Upadhyay	Scientist "B"
13.	Mr. Haseen Jamal	Sr. Analyst
14.	Mr. Chandan Kumar Singh	DEO
15.	Mr. P. S. Gupta	LDC
16.	Mr. Ashok Singh	Jr. Analyst
17.	Mrs. Madhu Joshi	Jr. Analyst

18.	Mrs. Usha Saxena	Store Keeper
19.	Mr. Rahul Priyadarshi	Research Associate – I
20.	Ms. Mahua Chakarborty	Research Associate – I
21.	Mr. Satyendra Singh	Research Associate – I
22.	Ms. Vandana	Research Associate – I
23.	Mr. Anand Raj	Research Associate – I
24.	Mr. Abhinav Shrivastava	Research Associate – I
25.	Mr. Arpit Soni	Research Associate – I
26.	Mr. Saurabh Dubey	Senior Research Fellow
27.	Mr. Mahesh Nasare	Senior Research Fellow
28.	Ms. Preeti Singh	Senior Research Fellow
29.	Mr. V. Jaya Prakash	IT Expert
30.	Ms. Rano Sharma	Jr. Analyst
31.	Ms. Akhilesh Bhardwaj	Jr. Analyst
32.	Mr. Subodh Vishnoi	Jr. Analyst
33.	Dr. Seema Sah	Jr. Analyst
34.	Mr. Ramdaras	Jr. Analyst
35.	Ms. Anju Malik	Jr. Analyst
36.	Ms. Khushboo	Jr. Analyst
37.	Ms. Risha Jasmine Singh	Jr. Analyst
38.	Ms. Amrita Jain	Jr. Analyst
39.	Ms. Bhavna Narula	Jr. Analyst
40.	Ms. Sakshi Jethi	Jr. Analyst
41.	Ms. Ektaa Vashishth	Jr. Analyst

42.	Ms. Kiran Patel	Jr. Analyst
43.	Mr. Sudhanshu Shekhar Tiwari	Jr. Analyst
44.	Mr. Sanjay Singh	Jr. Analyst
44.	Mrs. Sita Devi	Lady Attendant
45.	Sh. Sunil	Lab Attendant
46.	Sh. Gaurav	Lab Attendant

**National Dope Testing Laboratory
(NDTL)**



**Annual Accounts and Financial Statement of NDTL
(2016-17)**

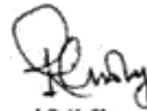
ANNUAL ACCOUNTS AND FINANCIAL STATEMENTS(2016-2017) OF NDTL

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	SCHEDULE OF RESERVES AND SURPLUS	2	4
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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
BALANCE SHEET AS AT 31ST MARCH 2017

(Amount-Rs.)

CORPOS/CAPITAL FUND AND LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUNDS	1	173,417,781.26	130,636,590.24
RESERVES AND SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LAIBILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	75,775,720.04	50,334,389.04
TOTAL		249,193,501.30	180,970,979.28



(R.K.Choudhury)

Administrative Officer

National Dope Testing Laboratory

JLN Stadium Complex, Lodhi Road

New Delhi

आर. के. चौधुरी / R. K. CHOUDHURY

प्रशासनिक अधिकारी / Administrative Officer

रा.डो.परी.प्रयो. / NDTL



(Dr. Sagar Preet Hooda)

Addl.CEO, NDTL/Director (Sports)

National Dope Testing Laboratory

JLN Stadium Complex, Lodhi Road

New Delhi

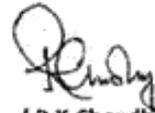
Dr. SAGAR PREET HOODA, IPS

Director (S.P.H.)

NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
BALANCE SHEET AS AT 31ST MARCH 2017

(Amount-Rs.)

ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS	8	90,245,876.40	102,596,133.40
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS - OTHERS	10	-	-
CURRENT ASSETS,LOANS,ADVANCES ETC	11	158,947,624.90	78,374,845.88
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		249,193,501.30	180,970,979.28
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		



(R.K.Choudhury)

Administrative Officer

National Dope Testing Laboratory

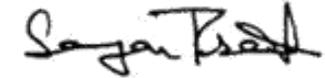
JLN Stadium Complex,Lodhi Road

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(Dr. Sagar Preet Hooda)

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JLN Stadium Complex,Lodhi Road

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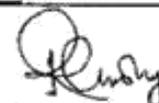
Director (S.P.H.)

NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 1 CORPUS/CAPITAL FUND:		
Balance as at the beginning of the year	130,636,590.24	125,954,845.75
Add:- Contributions towards Corpus/Capital Fund	-	-
Add:- Balance of net income(expenditure) transferred from the Income & Expenditure Account)	42,240,741.02	4,474,181.49
Add: Asset wrongly recorded as expenditure in 2014-2015 rectified as per audit Para (net of Depreciation for 2014-15)	-	207,563.00
Add:- Excess Depreciation Charged in Previous Year 2015-2016 now rectified	540,450.00	
	173,417,781.26	130,636,590.24
Balance as at the Year End	173,417,781.26	130,636,590.24



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FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 2 RESERVES AND SURPLUS:		
1.) Capital Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
2.) Revaluation Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
3.) Special Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
4.) General Reserve		
As per Last Account	-	-
Addition during the year	-	-
Less:- Deduction during the Year	-	-
TOTAL	-	-

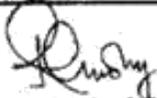
NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

(Amount-Rs.)

SCHEDULE 3 EARMARKED/ENDOWMENT FUND	FUND-WISE BREAK UP				TOTAL	
					CURRENT YEAR	PREVIOUS YEAR
a) Opening balance of the Fund	-	-	-	-	-	-
b) Additions to the funds						
i) Donations/grants	-	-	-	-	-	-
ii) Income from investments made on account of funds	-	-	-	-	-	-
iii) Other Addition(Specify nature)						
Total(a+b)	-	-	-	-	-	-
c) Utilisation/Expenditure towards objectives of funds						
i) Capital Expenditure						
Fixed Assets	-	-	-	-	-	-
Others	-	-	-	-	-	-
Total	-	-	-	-	-	-
ii) Revenue Expenditure						
Salaries,Wages and allowances etc	-	-	-	-	-	-
Refund to Nada	-	-	-	-	-	-
Other Administrative Expenses	-	-	-	-	-	-
Refund to Nada	-	-	-	-	-	-
Total	-	-	-	-	-	-
Total©	-	-	-	-	-	-
NET BALANCE AS AT THE YEAR END(A+B-C)	-	-	-	-	-	-


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NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

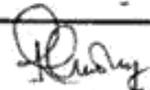
	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 4 SECURED LOANS AND BORROWINGS		
1.) Central Government	-	-
2.) State Government	-	-
3.) Financial Institutions		
a) Term Loans	-	-
b) Interest accrued and due	-	-
4.) Banks		
a) Term Loans		
Interest accrued and due	-	-
b) Other Loan	-	-
Interest accrued and due	-	-
5.) Other Institutions and Agencies	-	-
6.) Debentures and Bonds	-	-
7.) Others	-	-
TOTAL	-	-

NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 5 UNSECURED LOANS AND BORROWINGS		
1.) Central Government	-	-
2.) State Government	-	-
3.) Financial Institutions		
4.) Banks		
a) Term Loans		
b) Other Loan		
5.) Other Institutions and Agencies	-	-
6.) Debentures and Bonds	-	-
7.) Fixed Deposit		
8.) Others	-	-
TOTAL	-	-


 आर. के. चौधरी / R. K. CHOUDHURY
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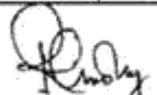
NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 6 DEFERRED CREDIT LIABILITIES		
A) Acceptances secured by hypothecation of capital equipment and other assets		
B) Others		
TOTAL	-	-


 आर. के. चौधरी / R. K. CHOUDHURY
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NATIONAL DOPE TESTING LABORATORY			
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)			
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017			
	(Amount-Rs.)		
	Current Year	Previous Year	
SCHEDULE 7 CURRENT LIABILITIES AND PROVISIONS			
A) CURRENT LIABILITIES			
1. Acceptances			
2. Sundry Creditors			
a) For Goods			
b) For Others	53,285,235.04		43,701,735.04
3. Advance Received			
EMD/Security Deposit	3,226,400.00		93,800.00
4. Interest accrued but not due on:			
a) Secured Loans/borrowings			
a) Unsecured Loans/borrowings			
5. Statutory Liabilities			
a) Overdue			
b) Others			
c) Deduction to be Passed on other Departments	535.00		-
6. Other Current Liabilities			
Accrued Liabilities	19,263,550.00		6,538,854.00
TOTAL (A)	75,775,720.04		50,334,389.04
B) PROVISIONS			
1. For Taxation			
2. Gratuity			
3. Superannuation/Pension			
4. Accumulated Leave Encashment			
5. Trade Warranties/Claims			
6. Others (Specify)			
TOTAL (B)			-
TOTAL (A+B)	75,775,720.04		50,334,389.04


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SCHEDULE OF EMD/Security Deposit AS ON 31ST MARCH 2017				
Head of Accounts	Opening Balance as on 01/04/16	Received during the Year	Refunded during the year	(Amount-Rs)
				Total As on 31-3-17
EARNEST MONEY	-	3,132,600.00	-	3,132,600.00
SECURITY DEPOSIT	93,800.00	-	-	93,800.00
GRAND TOTAL	93,800.00	3,132,600.00	-	3,226,400.00
SCHEDULE OF DEDUCTION TO BE PASSED ON OTHER DEPARTMENTS AS ON 31ST MARCH 2017				
Head of Accounts	Opening Balance as on 01/04/16	Deduction Made during the year	Deposited during the Year	(Amount-Rs)
				Total As on 31-3-17
Income Tax	-	617,576.00	617,576.00	-
TDS(Contractor)	-	270,362.00	289,827.00	535.00
TDS(Professional)	-	827,286.00	827,286.00	-
GPF	-	430,000.00	430,000.00	-
GSLIS	-	7,200.00	7,200.00	-
New Pension Scheme	-	519,950.00	519,950.00	-
Others	-	4,704.00	4,704.00	-
GRAND TOTAL	-	2,677,058.00	2,678,523.00	535.00
SCHEDULE OF Unspent Grant AS ON 31ST MARCH 2017				
Opening Balance As On 01/04/2016	43,701,735.04			
Add:- Capital Grant Received from MYAS during 2016-2017	30,000,000.00			
Add:- Salaries & General Grant Received from MYAS during 2016-2017	59,000,000.00			
Total	132,701,735.04			
Less:- Salaries and General Grant Utilised During 2016-2017	57,889,686.00			
Less:- Capital Grant Utilised During 2016-2017	10,249,814.00			
Less:- LC Margin Money Utilised	18,483,000.00			
Add:- LC Margin Money Matured	7,206,000.00			
Unspent Closing Balance of Grant as on 31/03/2017	53,285,235.04			

R. K. Choudhury
 आर. के. चौधुरी / R. K. CHOUDHURY
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 रा.डो.परी.प्रयो. / NDTL

SCHEDULE OF ACCRUED LIABILITIES AS ON 31ST MARCH 2017

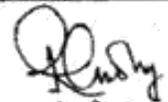
(Amount-Rs)

Code Head	Particulars	opening Balance as on 01/04/2016	Accrued during the year	Discharged During the year	Written Back During the year	closing Balance as on 31/03/2017
20.0101	Salaries	817,281.00	873,961.00	817,281.00	-	873,961.00
20.0102	Stipends	1,014,200.00	1,073,224.00	1,014,200.00	-	1,073,224.00
20.0104	Medical Expenses		5,824.00			5,824.00
20.0106	Children Education Allowance	13,500.00	-	13,500.00	-	-
20.0107	Leave Salary & Pension Contributions		202,689.00			202,689.00
20.0110	Contribution to NPS	41,908.00	48,313.00	41,908.00	-	48,313.00
20.0111	Contribution of Gratuity Funds	442,705.00	887,316.00	-	-	1,330,021.00
20.0112	Contribution of Leave Encashment Fund	909,974.00	854,217.00	-	-	1,764,191.00
21.0101	Travelling Expenses (Domestic)		-			-
21.0102	Travelling Expenses (Abroad)	-	557,873.00	-	-	557,873.00
21.0103	Travel (Local Conveyance)	4,432.00	-	4,432.00	-	-
21.0106	Security Charges	222,785.00	307,989.00	222,785.00	-	307,989.00
21.0107	Housekeeping Charges	90,575.00	222,000.00	90,575.00	-	222,000.00
21.0109	Electricity Charges	-	4,158,743.00	-	-	4,158,743.00
21.0112	Meeting/Seminar Expenses		12,000.00			12,000.00
21.0114	Maintenance of Office Equipments.	-	-	-	-	-
21.0116	Publicity & Advertisement		157,472.00			157,472.00
21.0119	Fax and Telephone Charges	30,506.00	10,064.00	30,506.00	-	10,064.00
21.0120	Printing & Stationery	98,910.00	-	98,910.00	-	-
21.0122	Legal & Professional Charges	14,900.00	23,525.00	14,900.00	-	23,525.00
21.0123	Audit fee	72,065.00	130,400.00	72,065.00	-	130,400.00
21.0124	Other Misc. Expenses/Insurance Charges	67,193.00	392,830.00	67,193.00	-	392,830.00
21.0125	Hospitality Expenses	-	14,126.00	-	-	14,126.00
21.0129	Hire of Vehicle/conveyance /Transp	128,839.00	434,745.00	128,839.00	-	434,745.00
22.0101	Repair & Maintenance of Scientific Equipments		40,250.00			40,250.00
22.0102	Repair & Maintenance of Equipments	56,350.00	8,000.00	56,350.00	-	8,000.00
22.0103	Amc of Scientific Equipments	1,088,130.00	4,242,311.00	1,088,130.00	-	4,242,311.00
22.0104	Amc of Equipments (other than Scientific)	7,866.00	55,563.00	7,866.00	-	55,563.00
23.0101	Purchase of Consumable Scien.Equip.	432,257.00	1,260,728.00	432,257.00	-	1,260,728.00
23.	Professional Consultancy etc.	70,500.00	-	70,500.00	-	-
28.0102	Purchase of Scientific Equip.	489,000.00	-	489,000.00	-	-
28.0103	Purchase of Scientific Equip. (without LC)	424,978.00	-	424,978.00	-	-
23.0105	Purchase of Chemicals	-	1,866,709.00	-	-	1,866,709.00
26.0102	Amc Charges of Computer Infra	-	69,999.00	-	-	69,999.00
		6,538,854.00	17,910,871.00	5,186,175.00	-	19,263,550.00

NATIONAL DOPE TESTING LABORATORY

FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017											(Amount-Rs)
SCHEDULE B- FIXED ASSETS:											
		Gross Block				Depreciation				Net Block	
	Rate	Cost/Valuation as at beginning of the year	Addition during the year	Deduction during the year	Cost/Valuation at the year end	As at the beginning of the year	Addition during the year	Deduction during the year	Total upto the Year End	as at the Current Year End	as at the Previous Year End
Computer	60%	2,352,214.00	189,500.00	-	2,541,714.00	1,700,385.00	504,797.00	-	2,205,182.00	336,532.00	651,829.00
UPS	15%	440,654.00	297,258.00	-	737,912.00	152,119.00	68,555.00	-	220,674.00	517,238.00	288,535.00
Scientific Equipm	15%	156,099,870.40	8,527,730.00	7,206,000.00	157,421,600.40	59,448,833.00	14,595,155.00	540,450.00	73,503,538.00	83,918,062.40	96,651,037.40
Books	15%	41,443.00	-	-	41,443.00	19,805.00	3,246.00	-	23,051.00	18,392.00	21,638.00
Equipments	15%	4,229,643.00	512,068.00	-	4,741,711.00	1,401,785.00	491,711.00	-	1,893,496.00	2,848,215.00	2,827,858.00
Furniture & Fixt	10%	1,430,823.00	283,910.00	-	1,714,733.00	206,093.00	141,892.00	-	347,985.00	1,366,748.00	1,224,730.00
Others	10%	1,030,199.00	439,348.00	-	1,469,547.00	99,693.00	129,165.00	-	228,858.00	1,240,689.00	930,506.00
TOTAL OF CURRENT YAER		165,624,846.40	10,249,814.00	7,206,000.00	168,668,660.40	63,028,713.00	15,934,521.00	540,450.00	78,422,784.00	90,245,876.40	102,596,133.40
PREVIOUS YEAR		154,219,897.40	11,197,386.00	-	165,417,283.40	45,375,344.00	17,653,369.00	-	63,028,713.00	102,388,570.40	108,844,553.40
CAPITAL WORK IN PROGRESS		-	-	-	-	-	-	-	-	-	-


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NATIONAL DOPE TESTING LABORATORY		
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)		
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017		
	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 9 INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS		
1. In Government Securities		
2. Other approved Securities		
3. Share		
4. Debentures and Bonds		
5. Subsidiaries and Joint Ventures		
6. Others		
TOTAL	-	-


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NATIONAL DOPE TESTING LABORATORY		
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)		
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017		
	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 10 INVESTMENTS - OTHERS		
1. In Government Securities		
2. Other approved Securities		
3. Share		
4. Debentures and Bonds		
5. Subsidiaries and Joint Ventures		
6. Others		
TOTAL	-	-

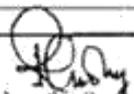

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NATIONAL DOPE TESTING LABORATORY

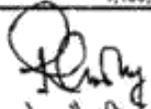
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2017

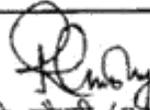
	(Amount-Rs.)	
	Current Year	Previous Year
SCHEDULE 11 CURRENT ASSETS, LOAN AND ADVANCES		
A) CURRENT ASSETS		
1. Inventories		
a) Stores and Spares	7,539,080.84	-
b) Loose Tools	-	-
c) Stock in trade	-	-
Finished Goods	-	-
Work in Progress	-	-
Raw Materials	-	7,539,080.84
2. Sundry Debtors		
a) Debts Outstanding for a Period exceeding six months	-	-
b) Others	-	-
3. Cash Balance in Hands		
4. Bank Balances		
a) With Scheduled Banks		
On Current Accounts	-	-
On Deposit Account (includes margin money)	-	-
On Saving Accounts	112,757,572.08	112,757,572.08
b) With non Scheduled Banks		
On Current Accounts	-	-
On Deposit Account (includes margin money)	-	-
On Saving Accounts	-	-
5. Post Office Saving Accounts		
	-	-
TOTAL(A)	120,296,652.92	69,613,754.73
B) LOANS, ADVANCES AND OTHER ASSETS		
1. Loans		
a) Staff	650,538.00	167,268.00
b) Other Entities engaged in activities/objectives similar to that of the Entity	4,141,404.00	2,483,138.00
c) TDS Assets	1,189,859.22	892,768.22


 आर. के. चौधरी / Ar. K. CHOUDHURY
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2. Advances and other amounts recoverable in cash or in kind or for value to be received				
a) On capital Account				
b) Prepayments				
c) Others				
3. Income Accrued:				
a) On Investments from Earmarked /Endowment Funds				
b) On investments -Others				
c) On Loan and Advances				
d) Others(Accrued Assets)		14,186,170.76		5,217,916.93
4. LC Margin Money		18,483,000.00		-
TOTAL(B)		38,650,971.98		8,761,091.15
TOTAL(A+B)		158,947,624.90		78,374,845.88
Schedule For Loan & Advances				
				(Amount-Rs)
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/16	ADVANCE PAID DURING THE YEAR	ADJUSTED DURING THE YEAR	CLOSING BALANCE As on 31-3-17
Contingent Advance to Staff	-	583,000.00	572,075.00	10,925.00
Tar/Da Advance to Staff	167,268.00	902,300.00	429,955.00	639,613.00
Advance to Private Parties	2,483,138.00	6,207,795.00	4,549,529.00	4,141,404.00
GRAND TOTAL	2,650,408.00	7,693,095.00	5,551,559.00	4,791,942.00
Schedule for TDS Assets				
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 01/04/2016	DEDUCTED DURING THE YEAR	DEPOSITED DURING THE YEAR	TOTAL AS ON 31-3-2017
TDS (ASSETS)	892,768.22	297,091.00	-	1,189,859.22
GRAND TOTAL	892,768.22	297,091.00	-	1,189,859.22


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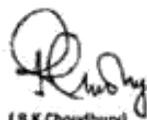
SCHEDULE OF ACCRUED ASSETS					
HEAD OF ACCOUNTS	OPENING BALANCE	ACCRUED	RECEIVED	TOTAL	
	AS ON 01/04/2016	DURING THE YEAR	DURING THE YEAR	AS ON 31-3-2017	
Accrued Interest On Saving Bank Account	261,086.93	365,437.00	261,086.93	365,437.00	
Accrued Interest on LC	30,404.00	108,486.00	30,404.00	108,486.00	
Accrued Dope Testing Fee(International)	3,578,140.00	8,487,311.28	1,987,278.52	10,178,172.76	
Accrued Dope Testing Fee(National)	1,248,288.00	3,534,075.00	1,248,288.00	3,534,075.00	
GRAND TOTAL	5,217,916.93	12,495,309.28	3,527,055.45	14,186,170.76	
SCHEDULE OF LC MARGIN MONEY					
HEAD OF ACCOUNTS	OPENING BALANCE	Transferred from	LC Opened	Matured During the	Closing Balance
	AS ON 01/04/2016	Fixed Assets	During the Year	Year	As On 31/03/2017
LC Margin Money		7,208,000.00	18,483,000.00	7,208,000.00	18,483,000.00
GRAND TOTAL		7,208,000.00	18,483,000.00	7,208,000.00	18,483,000.00
SCHEDULE OF UNUSED STOCK					
HEAD OF ACCOUNTS	OPENING BALANCE	UNUSED STOCK		CLOSING STOCK	
	AS ON 01/04/2016	DURING THE YEAR		AS ON 31-3-2017	
21.0120 : PRINTING & STATIONERY		76,200.00		76,200.00	
23.0101 : PURCHASE OF CONSUMABLE SCIENTIFIC EQUIPMENT		4,890,895.53		4,890,895.53	
23.0105 : PURCHASE OF CHEMICALS		1,997,097.31		1,997,097.31	
23.0106 : SUPPLY REFILLING OF GASES		84,275.00		84,275.00	
26.0104 : STATIONERY & PRINTING MATERIAL		490,813.00		490,813.00	
GRAND TOTAL		7,539,080.84		7,539,080.84	


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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

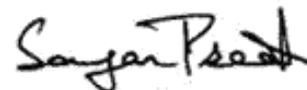
(Amount-Rs.)

INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
Income from Sales/Services	12	65,576,317.11	52,655,422.93
Grants/Subsidies	13	79,416,500.00	50,197,386.00
Fees/Subscriptions	14	-	-
Income from Investments	15	-	-
(Income on Invest. From Earmarked/Endowment fund transferred to funds)			
Income from Royalty, Publications etc.	16	-	-
Interest Earned	17	3,725,896.07	2,249,816.93
Other Income	18	107,000.00	951,130.00
Increase/Decrease in stock of Finished Goods and works-in-progress	19	-	-
TOTAL(A)		148,825,713.18	106,053,755.86



(R.K.Choudhury)
 Administrative Officer
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 JLN Stadium Complex, Lodhi Road
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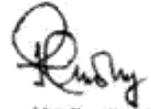
(Dr. Sagar Preet Hooda)
 Addl.CEO, NDTL/Director (Sports)
 National Dope Testing Laboratory
 JLN Stadium Complex, Lodhi Road
 New Delhi

Dr. SAGAR PREET HOODA, IPS
 Director (S.P.H.)

NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

(Amount-Rs.)

EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
Establishment Expenses	20	24,889,686.00	23,388,096.00
Other Administrative Expenses	21	64,591,995.16	60,538,109.37
Expenditure on Grants,Subsidies	22	-	-
Interest	23	-	-
Depreciation		15,934,521.00	17,653,369.00
TOTAL(B)		105,416,202.16	101,579,574.37
Balance being excess of income over Expenditure(A-B)		43,409,511.02	4,474,181.49
Less: Income tax of Earlier Year transferred			-
Add: Excess Depreciation charged during earlier Years written Back			-
Transfer to Special Reserve			-
Less:- Prior Period Expenses		1,168,770.00	
Balance Being Surplus/(Deficit) Carried to Corpus/Capital Funds		42,240,741.02	4,474,181.49
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		



(R.K.Choudhury)
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आर. के. चौधुरी / R. K. CHOUDHURY
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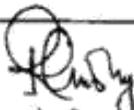
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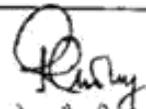
NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE FOR THE PERIOD /YEAR ENDED AT 31ST MARCH 2017

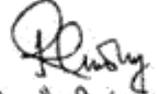
SCHEDULE-12 INCOME FROM SALES/SERVICES		SCHEDULE FOR GRANT	
		CURRENT YEAR	PREVIOUS YEAR
			(Amount-Rs)
1) Income from Sales			
a) Sales of Finished Good			
b) Sale of Raw Material			
c) Sale of Scarps			
2.) Income from Services			
a) Labour And Processing Charges			
b) Professional/Consultancy Services			
c) Agency commission and Brokerage			
d) Maintenance Services			
e) Others			
6.0101	Receipts from Dope Testing Fees(National)	16,080,506.80	14,159,995.93
	Accrued During the year - Dope Testing Fees (National)	3,534,075.00	1,248,286.00
6.0102	Receipts from Dope Testing Fees(International)	37,464,424.03	33,537,001.00
	Accrued During the year - Dope Testing Fees (International)	8,487,311.28	3,678,140.00
7.0101	Training Fees Received from Students	10,000.00	32,000.00
	TOTAL	65,576,317.11	52,655,422.93


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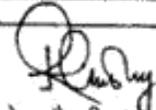
SCHEDULE-13 GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies Received)			
		CURRENT YEAR	PREVIOUS YEAR
		(Amount-Rs)	
2.0101	Central Government	-	-
	I)Revenue- Salaries	26,000,000.00	20,000,000.00
	II)Revenue- General	33,000,000.00	19,000,000.00
	III)Capital - Capital Assets	30,000,000.00	45,000,000.00
	Less:- Unspent Balance out of Capital Grant	(8,473,186.00)	(33,802,614.00)
	Less:- Unspent Balance out of Salaries & General Grant	(1,110,314.00)	
	state Government		
	Government Agencies		
	Institutions/Welfare Bodies		
	International Organisations		
	Fund Received for Payment to WADA		
	Others		
	TOTAL	79,416,500.00	50,197,386.00
SCHEDULE-14 FEES/SUBSCRIPTIONS			
		CURRENT YEAR	PREVIOUS YEAR
	Entrance Fees		
	Annual Fee/Subscription		
	Seminar/Program Fees		
	Consultancy Fees		
	TOTAL		


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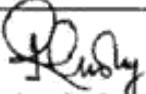
SCHEDULE-15 INCOME FROM INVESTMENTS		(Amount-Rs)	
	CURRENT YEAR	PREVIOUS YEAR	
1) Interest			
a) On Govt Securities			
b) Other Bond/Debentures			
2) Dividends			
a) On Shares			
b) On Mutual Fund Securities			
3.) Rents			
4.) Others			
TOTAL			
SCHEDULE-16 INCOME FROM ROYALTY,PUBLICATION ETC			
	CURRENT YEAR	PREVIOUS YEAR	
Income from Royalty			
Income from Publications			
Others			
TOTAL			


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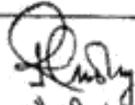
SCHEDULE-17 INTEREST EARNED			(Amount-Rs)
		CURRENT YEAR	PREVIOUS YEAR
	1.) On Term Deposits		
4.0102	a) With Scheduled Banks		
	b) With Non Scheduled Banks		
	c) With Institutions		
	d) Others		
	2) On Savings Accounts		
4.0101	a) With Scheduled Banks	2,769,753.07	1,958,326.00
	Accrued Interest	365,437.00	261,086.93
	b) With Non Scheduled Banks		
	c) Post Office Saving Accounts		
3.0101	d) Others(LC)	482,220.00	
	Accrued Interest	108,486.00	30,404.00
	3.) On Loans		
	a) Employees/Staff		
	b) Others		
	4) Interest On Debtors and Other Receivable		
	TOTAL	3,725,896.07	2,249,816.93


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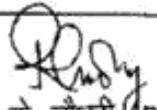
SCHEDULE-18 OTHER INCOME		(Amount-Rs)	
		CURRENT YEAR	PREVIOUS YEAR
	1.) Profit on Sale/Disposal of Assets		
	a) Owned assets		
	b) Assets acquired out of grant or received free of cost		
	2) Export Incentives realized		
	3) Fees for Miscellaneous Services		
9.0104	Sale of Old Furniture and Fixture	-	-
9.0107	Sale of Tender Paper	55,000.00	15,000.00
9.0110	Sale of Unservicable Stores	-	-
9.0111	4) Miscellaneous Income	52,000.00	599,786.00
	5) Foreign Exchange Fluctuations	-	3,629.00
	6) Audit Fees Written Back	-	332,715.00
	TOTAL	107,000.00	951,130.00


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SCHEDULE-19 INCREASE/DECREASE IN STOCK OF FINISHED GOODS & WORK IN PROGRESS			
		CURRENT YEAR	PREVIOUS YEAR
		(Amount-Rs)	
a) Closing Stock			
Finished Goods			
Work in Progress			
b) Less:- Opening Stock			
Finished Goods			
Work in Progress			
TOTAL			
SCHEDULE-20 ESTABLISHMENT EXPENSES			
		CURRENT YEAR	PREVIOUS YEAR
20.0101	Salaries and Wages	8,850,803.00	9,340,311.00
	Add:- Accrued During the Year	873,961.00	817,281.00
20.0102	Fee/remuneration/stipend to Research Fellow	11,289,527.00	10,548,501.00
	Add:- Accrued During the Year	1,073,224.00	1,014,200.00
20.0103	Allowances and Bonus	69,080.00	20,724.00
20.0104	Medical Expenses	144,814.00	236,714.00
	Add:- Accrued During the Year	5,824.00	
20.0105	OTA/Honorarium	5,000.00	15,000.00
20.0106	Tution Fees/Children Education Allowance	40,500.00	36,000.00
	Add:- Accrued During the Year		13,500.00
20.0107	Leave Salary & Pension Contribution	66,376.00	140,796.00
	Add:- Accrued During the Year	202,689.00	
20.0109	Cash Incentive/Awards/ Honorarium		180,000.00
20.0110	Contribution to New Pension Scheme(2004)	478,042.00	440,631.00
	Add:- Accrued During the Year	48,313.00	41,908.00
20.0111	Contribution to Gratuity/Death Gratuity		
	Add:- Accrued During the Year	887,316.00	170,626.00
20.0112	Contribution to Leave Encashment		
	Add:- Accrued During the Year	854,217.00	371,904.00
TOTAL		24,889,686.00	23,388,096.00

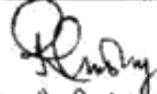

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SCHEDULE-21 OTHER ADMINISTRATIVE EXPENSES			
		CURRENT YEAR	PREVIOUS YEAR
			(Amount-Rs)
21.0101	Travelling Expenses (Domestic)	177,097.00	79,933.00
	Add:- Accrued During the Year	-	-
21.0102	Travelling Expenses (Abroad)	1,272,004.00	1,266,425.00
	Add:- Accrued During the Year	557,873.00	-
21.0103	Travel (Local Conveyance)	6,162.00	32,791.00
	Add:- Accrued During the Year	-	4,432.00
21.0104	TA to Non-Officials	8,825.00	10,660.00
21.0106	Security Charges	2,703,338.00	1,881,654.00
	Add:- Accrued During the Year	307,989.00	222,785.00
21.0107	Housekeeping Charges	800,452.00	888,752.00
	Add:- Accrued During the Year	222,000.00	90,575.00
21.0109	Electricity Charges	-	5,584,732.00
	Add:- Accrued During the Year	4,158,743.00	-
21.0111	Bank Charges	257,057.00	135,806.37
21.0112	Meetings/Seminars Expenses	229,398.00	453,551.00
	Add:- Accrued During the Year	12,000.00	-
21.0114	Maintenance of Office Equipments.	-	-
	Add:- Accrued During the Year	-	-
21.0115	Lib. & Audio Visual/Journals/News Papers	5,858.00	14,890.00
21.0116	Publicity & Advertisement	28,362.00	43,455.00
	Add:- Accrued During the Year	157,472.00	-
21.0117	Awards & Gifts	2,310.00	-
21.0118	Postage & Telegram	12,340.00	9,488.00
21.0119	Fax/Telex/Telephone Charges	500,812.00	378,139.00
	Add:- Accrued During the Year	10,064.00	30,506.00
21.0120	Printing & Stationery	183,009.00	377,225.00
	Add:- Accrued During the Year	-	98,910.00
21.0121	Repair of Furniture & Fixture	-	-
21.0122	Legal Fee and Professional Charges	152,229.00	100,413.00
	Add:- Accrued During the Year	23,525.00	14,900.00
21.0123	Audit Fee	43,435.00	-
	Add:- Accrued During the Year	130,400.00	72,065.00
21.0124	Other Misc. Expenses/Insurance Charges	1,780,528.00	628,342.00
	Add:- Accrued During the Year	392,830.00	67,193.00
21.0125	Hospitality Expenses	314,681.00	142,721.00
	Add:- Accrued During the Year	14,126.00	-


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21.0126	Consignment Clearance		
	Add:- Accrued During the Year	172,897.00	156,344.00
21.0129	Hire of Vehicle/conveyance /Transp	1,366,968.00	723,294.00
	Add:- Accrued During the Year	434,745.00	128,839.00
22.0101	Repair & Maint. of Scientific Equipments	173,070.00	118,558.00
	Add:- Accrued During the Year	40,250.00	
22.0102	Repair & Maint. of Equip(Other Than Scientl	701,853.00	201,632.00
	Add:- Accrued During the Year	8,000.00	56,350.00
22.0103	Amc of Scientific Equipments	3,708,685.00	6,090,438.00
	Add:- Accrued During the Year	4,242,311.00	1,088,130.00
22.0104	Amc of Equipments (Other Than Scientific Eq	82,328.00	72,719.00
	Add:- Accrued During the Year	55,563.00	7,866.00
22.0105	Maint. of Building-Civil CPWD	729,467.00	300,802.00
22.0106	Maint. of Building- Elect. CPWD	334,704.00	2,446,000.00
22.0108	Maint. of Building- Electrical (CPWD)	2,288,675.00	
22.0109	Maint. of Horticulture CPWD	3,987.00	
23.0101	Purchase of Consumable Scien.Equip.	10,574,328.47	15,201,157.00
	Add:- Accrued During the Year	1,260,728.00	
23.0102	WADA ISO Certification	43,877.00	1,055,532.00
23.0103	NABL ISO Certification	202,168.00	374,357.00
23.0104	WAADS Membership Fee	142,385.00	80,104.00
	Add:- Accrued During the Year		
23.0105	Purchase of Chemicals	15,950,687.69	9,991,582.00
	Add:- Accrued During the Year	1,866,709.00	432,257.00
23.0106	Supply Refilling of Gases	1,864,001.00	2,838,173.00
	Add:- Accrued During the Year		
23.0107	Liability Insurance of NDTL	1,069,129.00	1,040,730.00
23.0108	Seminar/conferance Course Expenditures	1,159,013.00	1,368,455.00
23.0109	Research & Developments Activities	22,695.00	91,740.00
23.0110	Research & Developments TA/DA		
23.0111	Professional/consultancy Expen.on Experts	58,017.00	162,034.00
	Add:- Accrued During the Year		70,500.00
23.0112	Professional/cons. Expen.on Experts-Ta/da		622,640.00
26.0101	Indias Contributions to WADA		
	Add:- Accrued During the Year		
26.0102	AMC Charges for Computer Infrastructure		2,300.00
	Add:- Accrued During the Year	69,999.00	
26.0103	Purchase of Consumable item for Computer	74,158.00	148,042.00
26.0104	Stationary and Printing Materials	1,151,414.00	2,431,290.00
	Add:- Accrued During the Year		
26.0105	Upgradation of Computer Infrastructure		116,500.00
26.0107	Others	266,505.00	589,401.00
	Add:- Accrued During the Year		
	Foreign Exchange Fluctuation	7,759.00	
	TOTAL	64,591,995.16	60,538,109.37

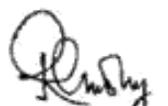
SCHEDULE-22 EXPENDITURE ON GRANT,SUBSIDIES ETC			(Amount-Rs)
	CURRENT YEAR	PREVIOUS YEAR	
a) Grant given to institutions/Organisations			
l) Subsidies given to institutions/Organisations			
TOTAL			
SCHEDULE-23- INTEREST			
	CURRENT YEAR	PREVIOUS YEAR	
a) On Fixed Loans			
b) On Other Loans(Including Bank Charges)			
b) Others			
TOTAL			


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NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2017

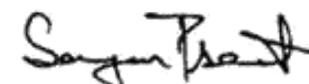
(Amount-Rs.)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
I. Opening Balances			I. Expenses		
a) Cash in hand	-	-	a) Establishment Expenses	22,831,031.00	22,434,367.00
b) Bank Balances			b) Administrative Expenses	61,712,068.00	60,119,418.37
i) In Current accounts	-	-			
ii) In deposit accounts	-	-			
i) In Savings accounts	69,613,754.73	25,320,334.46			
Unspent			II. Payment made against funds for various projects		
II Grants Received					
a) From Government of India	-	-			
i) Revenue- Salaries	26,000,000.00	20,000,000.00			
ii) Revenue- General	33,000,000.00	19,000,000.00	III. Investments and deposits made		
iii) Capital - Capital Assets	30,000,000.00	45,000,000.00	a) Out of earmarked/Endowment funds	-	-
b) From State Government			b) Out of Own Funds(Investments Others)	-	-
c) From Other Sources					
(i) Fund Received from GOI for payment to WADA-(Revenue)	-	-	LC MARGIN MONEY OPENED	18,483,000.00	-
(ii) GIA From NADA- (Revenue)	-	-			
(iii) Fund Received from GOI for payment to NSDC-(Revenue)	-	-			
III. Income on Investments from			IV. Expenditure of Fixed Assets		
a) Earmarked/Endowment Funds	-	-	a) Purchase of Fixed Assets	11,163,792.00	10,283,408.00
b) Own Funds(Oth. Investments)	-	-	b) Expenditure on Capital Work-in-progress		



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Administrative Officer
National Dope Testing Laboratory
JLN Stadium Complex, Lodhi Road
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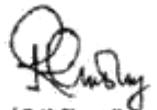


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Dr. SAGAR PREET HOODA, IPS
Director (S.P.H.)

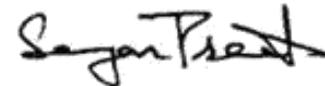
NATIONAL DOPE TESTING LABORATORY
FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2017

RECEIPTS		PAYMENTS		(Amount-Rs.)	
	Current Year	Previous Year		Current Year	Previous Year
IV Interest Received			V. Refund of Surplus money/Loans		
a) On Bank Deposits	3,543,464.00	2,047,326.00	a) To the Government of India	-	-
b) Loans,Advances etc.			b) To the State Government	-	-
			c) To other providers of funds	-	-
V. Other income	56,897,495.35	51,613,380.86			
VI Amount Borrowed	-	-	VI. Financial Charges (Interest)		
			VII. Other Payment	10,674,468.00	11,964,869.22
			VIII. Closing Balances		
			a) Cash in hand	-	-
			b) Bank Balances	-	-
			i) in Current accounts	-	-
VII Any Other Receipts	18,567,217.00	11,434,776.00	ii) in deposit accounts	-	-
			i) in Savings accounts	112,757,572.08	69,613,754.73
LC MARGIN MONEY MATURED					
TOTAL	237,621,931.08	174,415,817.32	TOTAL	237,621,931.08	174,415,817.32



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NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2017

SCHEDULE 24-SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1.Stores and Spares (including machinery spares) are valued at cost.

2.2.Raw material, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labor and related overheads. This para is not applicable to NDTL

3. INVESTMENTS

3.1. Investments classified as "long term investments" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments. This Para is not applicable to NDTL

3.2.Investments classified as "Current" are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis. This Para is not applicable to NDTL

3.3.Cost includes acquisition expenses like brokerage, transfer stamps. This Para is not applicable to NDTL

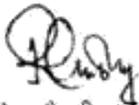
4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year-end. This Para is not applicable to NDTL

5. FIXED ASSETS

5.1.Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition.

5.2.Fixed Assets received by way of non-monetary grants, (other than towards the corpus Fund), are capitalized at values stated, by corresponding credit to Capital Reserve.


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NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2017

6. DEPRECIATION

- 6.1. Depreciation is provision on straight-line method as per rates specified in the Income-tax Act,1961 except depreciation on cost adjustments arising on account of conversion of foreign currency liabilities for acquisition of fixed assets, Which is amortized over the residual life of the respective assets.
- 6.2. In respect of addition to/deductions from fixed assets during the year, depreciation is considered on pro-rata basis.
- 6.3. Assets costing Rs. 5,000 or less each are fully provided.

7. MISCELLANEOUS EXPENDITURE

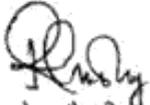
Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred. This Para is not applicable to NDTL.

8. ACCOUNTING FOR SALES

Sales include excise duty and are net of sales returns, rebate and trade discount. This Para is not applicable to NDTL.

9. GOVERNMENT GRANTS/SUBSIDIES

- 9.1. Governments grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.
- 9.2. Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.
- 9.3. Government grants/subsidy are accounted on realization basis.


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NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2017

10. FOREIGN CURRENCY TRANSACTIONS

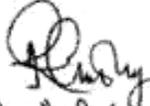
- 10.1. Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of the transaction
- 10.2. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE

Lease rentals are expensed with reference to lease terms. This Para is not applicable to NDTL

12. RETIREMENT BENEFITS

- 12.1. Liability towards gratuity payable on death/retirement of employees is accrued based on actuarial valuation.
- 12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled the benefit at each year end.


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NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2017

SCHEDULE 25- CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS.

1. CONTINGENT LIABILITIES

1.1 Claims against the NDTL not acknowledged as debts – Rs. NIL (Previous year Rs. NIL).

1.2 In respect of:

- Bank guarantees given by/on behalf of the NDTL- Rs. NIL (Previous year Rs. NIL).
- Letters of Credit opened by Bank on behalf of the NDTL –Rs. 1,84,83,000.00 (Previous year Rs. 7206000.00).
- Bills discounted with banks Rs. NIL (Previous year Rs. NIL).

1.3 Disputed demands in respect of:

- Income-tax Rs. NIL (Previous year Rs. NIL).
- Sales-tax Rs. NIL (Previous year Rs. NIL).
- Municipal Taxes NIL (Previous year Rs. NIL).

1.4 In respect of claims from parties for non-execution of orders, but contested by the Entity – Rs. NIL (Previous year Rs. 2202863.00).

* Unspent GIA as on 31.03.2017 :- (i). Salaries- Rs. 11,10,314/- shall be utilized in 2017-18 for payment of Pay Arrears, NPS Contribution, etc as per 7th CPC in respect of NDTL staff; and (ii). Capital Assets- Rs.5,21,74,921.04 shall be utilized in 2017-18 for procurement of Scientific Equipments for which tendering/re-tendering process already initiated in 2016-17.

**Refund of Interest on unspent Grant to MYAS of Rs. 17,00,714.00 (Previous Year Rs. 13,30,051.00)

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. NIL (Previous year Rs. NIL).

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. NIL (Previous year Rs. NIL).

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2017

4. **CURRENT ASSETS, LOANS AND ADVANCES**

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least aggregate amount show in the Balance Sheet.

5. **TAXATION**

In view of there being no taxable income under income-tax Act 1961, no provision for Income tax has been considered necessary.

NDTL has been granted Registration under Section 12A. read with section 12AA of Income tax Act 1961 for exemption from Income tax vide No DIT (E) / 2011-12 / DEL – NR21537 – 13092011 / 724 dated 13/09/2011

6. **FOREIGN CURRENCY TRANSACTIONS**

(Amount in Rs)

Current Year Previous Year

6.1. Value of imports calculated on C.I.F Basis

- Purchase of finished Goods	0.00	0.00
- Raw Material & Components (Including in transit)	0.00	20,22,932.00
- Capital Goods	85,27,730.00	72,06,000.00
- Stores, Spares and Consumables	53,17,778.00	29,79,247.00

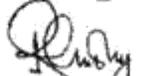
6.2. Expenditure in foreign currency:

a) Travel	0.00	8,14,292.00
b) Remittances and interest payment to Financial Institutions/ Banks in Foreign Currency	0.00	0.00
c) Other expenditure:		
- Commission on Sales	0.00	0.00
- Legal and Professional Expenses	10,69,129.00	2,40,139.00
- Miscellaneous Expenses	65,472.00	1,43,925.00

NATIONAL DOPE TESTING LABORATORY
FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
SCHEDULES FORMING OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2017

		(Amount Rs)	
		Current Year	Previous Year
6.3. Earnings:			
Value of Exports on FOB basis. Not applicable to NDTL			
Dope Testing Receipts (International)		4,59,51,735.31	3,68,02,969.93
Number of Human Doping Samples Tested:			
		Current Year	Previous Year
(i) National		2439	4838
	(Samples received from NADA)		
(ii) International		3045	3890
Total		5484	8728
Number of Horse Doping Samples Tested:			
		Current Year	Previous Year
(i) National		2570	1704
(ii) International		22	Nil
Total		2592	1704
6.4. Remuneration to auditors:			
As Auditors			
	- Taxation matters	-----	-----
	- For management services	-----	-----
	- For certification	1,22,203.00	7,73,444.00
	- Others	-----	-----

1. Corresponding figures for the previous year have been regrouped/rearranged, whenever necessary.
2. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31st March 2017 and the Income and Expenditure Account for the year ended on the date.


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