

F.NO. 02/KI/SLKIC/Operational_Guidelines/2020-21

Dated: 18.06.2020

To.

The ACS/PS/Secretary (Sports)
All States & UT's

Sub: Implementation Guidelines for Khelo India State Centre of Excellence (KISCE)

Dear Madam / Sir,

As a part of India's pursuit for excellence in Olympics and endeavour to scale-up State/UT's existing centre up to world standard level, one of the existing training centre will be designated as Khelo India State Centre of Excellence (KISCE) under the State Level Khelo India Centre (SLKIC) vertical of the Khelo India scheme.

2. Under the joint partnership with State / UT, the notified KISCE will be provided financial support for Sports science back-up, engagement of coaches & support staff, sports equipment, etc. Whereas, lodging, boarding, regular maintenance, infrastructure upgradation, etc. and overall management will be looked after by the State. Wherever required, SAI will provide its technical expertise and assistance.

3. Accordingly, the detailed Operational Guidelines in this regard are enclosed for your reference and perusal.

This issues with the approval of Competent Authority.

Yours sincerely,



Encl.: As Above.

Rajinder Singh
Regional Director (Khelo India)

Copy To:

1. PS to Secretary (Sports), MYAS
2. AD to DG SAI
3. PS to JS (Development), MYAS
4. PS to Secretary, SAI
5. All Heads of SAI Regional Centres / Academic Institutions



सत्यमेव जयते
Ministry of Youth Affairs and Sports
Government of India



Concept Note for Khelo India State Centre of Excellence (KISCE)

Implementation Guidelines for Mega – State Level
Khelo India Centres (SLKIC)

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20/12/20

This document details the broad guidelines of providing necessary support based on viability gap funding for infrastructure available with States/ UTs.

1. Preface

State Level Khelo India Centre (SLKIC) is one of the 12 verticals under the revised Khelo India – National Programme for Development of Sports Scheme which envisages establishment of State Level Khelo India Centers (SLKICs) across the country to maximize the utilization of Sports infrastructure set up by the respective State/ UT. SLKICs will be implemented at mega, medium and small level to ensure better utilization of sport infrastructure throughout the country.

Under the SLKIC vertical of Khelo India it is proposed to establish Mega- Centers of Khelo India at sports infrastructure available with the State Govt./UTs by way of financial support for Sports science back-up, engagement of coaches and support staff, sports equipment, etc.

This project is part of India's pursuit for excellence in Olympics & endeavour is to scale up state's best academies to world standard & hence only one such centre of the state will be notified under this component

2. Objective

The "Mega State Level Khelo India Centre" component is aimed at providing 'Viability gap funding' to one shortlisted training centre in **each State** for the following components:

- a. Sports science and technology support for sports disciplines practiced at the centre
- b. Bridging the gaps in sports equipment, high performance Managers, Coaches, etc.

The component will have three approaches to implementation –

- a. Existing facilities in states to be upgraded as **Khelo India State Centre Of Excellence under the Khelo India scheme**
- b. Sports specific assistance will be only in the select Olympic sports discipline (out of the 14 priority Olympics disciplines) with a ceiling of 3 Olympic sports disciplines for any one State. However, assistance for sports science and allied fields could be extended for training in such other sports disciplines also being run within the premises of the Khelo India State Centre of Excellence.
- c. Support to selected proposals for at least 3 years (coterminous with Khelo India scheme)

3. Financial Assistance

All the eligible centers will receive annual recurring grant for the identified KISCE. The actual amount to be funded will be finalized as per the results of a comprehensive gap analysis of each centre.

4. Implementing Agency

The Sports department of the respective State / UT will be the implementing agency.

5. Optimization of Centre

The State/UT managed center will be assessed for viability gap funding by SAI which will enter into a MoU with each Excellence Centre(**one in each state**) to finalize details of operational and financial arrangements.

The process of implementation would be as follows –

- i. A Circular along with Detailed Project Report (DPR) proforma as placed in **Annexure 1** would be released from SAI to each State seeking the details of 3 potential centers which could be funded under the component. These potential centers are expected to have the best facilities for sports training in the State. The details furnished for each centre would include –
 - a. Infrastructure/ training facilities available at the centre for each sport
 - b. Coaching and support staff employed by the centre
 - c. Past performance of athletes trained at the centre at National/International level
- ii. An internal committee/Project Appraisal Committee formed by SAI shall review the details furnished for each centre and select one best centre from each state for consideration for viability gap funding. Preference shall be accorded to centers having facilities for sports included in the 14 priority disciplines
- iii. The DPR of the shortlisted centre would be put in front of the Departmental Project Approval Committee (DPAC) for approval to conduct viability gap analysis by SAI
- iv. The DPAC will thereafter approve the centre, post which SAI shall conduct a thorough on-site inspection of the centre for funding of the selected centre and coordinate with concerned State department to prepare an estimated cost of interventions to fill the viability gap and share the details as per the Proforma placed in **Annexure 2**
- v. The assessment report along with budgetary requirement for viability gap funding after completion of necessary verification and/or inspection shall be placed in front of the DPAC for approval

- vi. Upon approval of the identified gaps and the financial estimates from DPAC, sanction of funding for the Excellence Centre shall be issued by SAI

6. Management

Each selected centre will be designated as Khelo India Centre of Excellence. The management of each Khelo India Centre of Excellence will be done by respective state however; SAI will provide the necessary technical expertise and supervision mechanism.

7. Talent Identification

Identification of talent pool will be done by respective states however; the necessary tools & expertise will be provided by SAI.

8. Talent Development

Talent development for the attainment of high levels of performance in sports should be done by respective states. Wherever required, SAI will assist the State/UT with technical expertise (NSRS, test protocols, High Performance Managers, etc.) to further augment the performance management at such centres.

9. Release of grant

- i. The grant shall be released directly to the centre by SAI upon sanction of funding from competent authority for financial support for Sports science back-up, engagement of coaches and support staff and sports equipment, etc.
- ii. Manpower will be deputed from any of the following options:
 - a. Funds and hiring norms are given by SAI and the State has to conduct the recruitment process. In the hiring committee, one representative of SAI will be present. In such a case, the agreement is to be between state and the individual directly.
 - b. If sufficient manpower is available within SAI, then the required staff may be posted at the State centre on deputation.
 - c. If SAI has a panel of coaches & support staff, the State can opt to directly hire from such a panel. In this case as well, the agreement will be between State and the individual. However, conducting a hiring process may not be necessitated in such a case.

10. Settlement (UC)

- i. State will be the implementing agency and financial grant will be released to KISCE through PFMS and UC settlement to be done by recipient KISCE as per GFR norms.

Subsequent funding shall be provided upon submission of audited Utilization Certificates by KISCE and acceptance by SAI.

- ii. Orders for subsequent grants and in subsequent years shall be issued by SAI after due verification and approval from competent authority. Based on the sanction order, DDO, SAI, HQ, New Delhi shall release the sanctioned amount.

11. Monitoring of athlete development

- i. SAI shall arrange for the inspection of each Khelo India State Centre of Excellence twice in a year. The inspection may be carried out by SAI through nominated representatives or other suitable mechanism.
- ii. Each centre shall have the following aspects monitored at regular intervals –
 - a. Attendance data for High-performance coach or any other staff hired under the component
 - b. Performance data of each trainee uploaded on NSRS.
 - c. Participation of trainees in competitions/events and achievements therein
- iii. The overall clauses and implementation of the scheme will be evaluated after a year.


11/6/20

Annexure 1

F.NO.KI/SLKIC/Support to State& UT infrastructure/2018-19

Dated: DD.MM.YYYY

To,

The ACS/PS/Secretary (Sports)
All States & UTs

Sub: Request for Detailed Project Report (DPR) for existing Sports infrastructure of States/UTs for viability gap funding under State Level Khelo India Centre (SLKIC) vertical of Khelo India

Dear Sir/ Madam,

The revamped Khelo India Scheme notified vide the Gazette of India dated 14.10.2017 envisages establishment of State Level Khelo India Centers (SLKICs) across the country to maximise the utilization of Sports infrastructure set up by the respective State/ UT. SLKICs will be implemented at mega/ mediumlevel to ensure better utilization of sport infrastructure throughout the country. The Operational Guidelines in this regard were communicated by Ministry of Youth Affairs & Sports vide letter No. 26/1/MYAS/MDSD/2018 dated 23rd August 2018.

2. As per the Government's vision to broad-base sports in the country, it is planned to provide viability gap funding to one such SLKIC in each State/UT which shall be considered by Competent Authority to provide financial support for engagement of coaches & support staff, sports science support and equipment. Lodging, boarding, regular maintenance, etc. and overall management will be looked after by the State.
3. You are requested to identify not more than three (03) existing residential Sports centre/Academy/Sports school (preferably multi-sports). The information may kindly be provided in the Annexure enclosed here-in. Information may be sent via e-mail.
4. An early action is solicited.

Yours sincerely,

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Annexure 'A'				
Infrastructure Assessment Report				
(Please provide list of all Sports facilities available)				
SN	Indoor / Outdoor	Sport	FOP Area (in sq. ft.)	Surface Type (Wooden/ Synthetic/ cemented/ cinder)

Annexure 'B'		
Other Infrastructure		
SN	FOP / Stadium	Whether available
1	Sports Science Equipment	
2	Audio/ Video and digital analysis	
3	Medical Centre / Infirmary	
4	Sports Equipment Storage Space	
5	Recreation Room	
6	Library cum Study Room	
7	Gymnasium	

Annexure 'C'				
Key Manpower & Sport Sciences Support				
SN	Designation	No. of Personnel	Highest Qualification	Employability (Permanent/ Contractual/ Part-time/ Visiting/ On-call)
1	High Performance Director			
2	Technical Director			
3	Head Coach			
4	Assistant Coaches			

Technical Feasibility Report For State Level Khelo India Centers

(For opening of new SLKICs in States/ UTs)

1. Information of the Centre:

Name of the Facility/ Sports Complex			
Address			
Name & Designation (Head of the institute)			
Mobile Number			
Landline Number			
Email ID			
Website 'if any'			
Total Area Available (in acres)			
Open Land Available (in acres)			
Trainees at the Academy Game/sport-wise	Male	u-14 age category:	
		b/w 14-17 yrs:	
		18+ age category:	
		Total:	
	Female	u-14 age category:	
		b/w 14-17 yrs:	
		18+ age category:	
		Total:	

2. Detailed information is required to be provided as per Annexure 'A' to 'F'.
3. Any additional information apart from the Annexure, if deemed necessary, may be sent on a separate sheet with appropriate heading as and where applicable.
4. All the Annexure/ TFR to be sent via email to sai.slkic@gmail.com with the subject line:
"Technical Feasibility Report (TFR) for the State/UT_(State/UT Name)"


13/6/20

5	Physiologist			
6	Nutritionist / Dietician			
7	Masseur			
8	Doctor/ sports injury management team			
9	Yoga Instructor			
10	Strength & Conditioning Trainer			
11	Physiotherapy			
12	Conditioning Expert			
13	Biomechanics Expert			

Annexure 'D'
Hostel Facilities Review

S N	Hostel Name	For (Boys/ Girls/ Both)	Type of Rooms (Dorms/ Rooms)	Occupan cy (Double/ Triple)	Total capac ity	Lau ndr y Faci litie s	Dining Room	Kitchen	No. of washrooms
1									
2									

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Annexure 'E'

Part 'A' : Education & Allied Facilities

SN	Type	Name	Address	Distance from Academy	Board	Special Tie-up for admission of talented players (Yes / No)
1	School (except CBSE/ICSE)					
2	Vernacular School					
3	CBSE/ ICSE Schools					
4	College (Multi-stream)					

Part 'B' : Resources

Availability of round the clock water & electricity
- Yes / No

Part 'C' : Connectivity

SN	Description
1	Distance of the Centre from nearest Airport in kms: Airport Name:
2	Distance of the Centre from nearest Railway station in kms: Railway Station Name:
3	Distance of the centre from nearest Bus Station in Kms: Bus Station Name:

Annexure 2

Performa Costing



Ministry of Youth Affairs and Sports
Government of India



Part 'A'				
Overall Budget Requirement				
SN	Particulars	Broad Requirements	Total Amount (INR in Cr.)	Detailed cost sheet enclosed: (Yes / No)
1	Sports Science Equipment			
2	Sports Science Staff			
3	Coaching Staff			
4	Sports Equipment			
TOTAL				

Part 'B'					
Sports Science Equipment					
SN	Equipment Name	Unit Cost	Nos.	Total Cost	Remarks

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Part 'C'
Key Manpower & Sport Sciences Support

SN	Designation	Reqd.	Appx. Cost	Desired Qualifications
1	High Performance Director			
2	Technical Director			
3	Head Coach			
4	Assistant Coaches			
5	Physiologist			
6	Nutritionist / Dietician			
7	Masseur			
8	Doctor/ sports injury management team			
9	Yoga Instructor			
10	Strength & Conditioning Trainer			
11	Physiotherapy			
12	Conditioning Expert			
13	Biomechanics Expert			

Part 'D'
Sports Equipment

SN	Equipment Name	Unit Cost	Nos.	Total Cost	Discipline	Consumable / Non-Consumable

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Annexure – 3

SN	Identified Sports Disciplines for Excellence in Olympics
i.	Archery
ii.	Athletics
iii.	Badminton
iv.	Boxing
v.	Cycling
vi.	Fencing
vii.	Hockey
viii.	Judo
ix.	Rowing
x.	Shooting
xi.	Swimming
xii.	Table Tennis
xiii.	Weightlifting
xiv.	Wrestling

M. S. S.
19/6/20

F.NO. 02/KI/SLKIC/Operational _Guidelines/2020-21/02

Dated: 18.06.2020

To.

The ACS/PS/Secretary (Sports),
States of Arunachal Pradesh, Karnataka, Kerala,
Manipur, Mizoram, Nagaland, Odisha and Telangana

Sub: Notification of Khelo India State Centre of Excellence (KISCE) in 08 States

Dear Madam / Sir,

The Departmental Project Approval Committee (DPAC) under the chairmanship of Secretary (Sports), Ministry of Youth Affairs & Sports, Government of India, vide its meeting dated 04.06.2020 has approved the following 08 centres as Khelo India State Centre of Excellence (KISCE):

SN	State	Khelo India State Centre of Excellence
i	Arunachal Pradesh	Sangey Lhaden Sports Academy, Itanagar
ii	Karnataka	Sh. Jaiprakash Narayan National Youth Centre, Bangalore
iii	Kerala	GV Raja Sr. Sec. Sports School, Thiruvananthapuram
iv	Manipur	Khuman Lampak Sports Complex, Imphal
v	Mizoram	Rajiv Gandhi Stadium, Aizawl
vi	Nagaland	State Sports Academy, IG Stadium, Kohima
vii	Odisha	Kalinga Stadium, Bhubaneswar
viii	Telangana	Regional Sports School, Hakimpet

2. The viability gap analysis will be jointly done by SAI & State to identify critical gaps w.r.t sports science support, Manpower and equipment for the above-mentioned notified KISCE's. The Memorandum of Understanding (MoU) document in this regard will be shared shortly.

This issues with the approval of Competent Authority.

Yours sincerely,



Rajinder Singh
Regional Director (Khelo India)

Copy To:

1. PS to Secretary (Sports), MYAS
2. AD to DG SAI
3. PS to JS (Development), MYAS
4. PS to Secretary, SAI
5. All Heads of SAI Regional Centres / Academic Institutions